



METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TTY/TDD 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

April 17, 2008

Bill Dodd, Chair
Napa County and Cities

Scott Haggerty, Vice Chair
Alameda County

Tom Annuniano
City and County of San Francisco

Tom Azumbrado
U.S. Department of Housing
and Urban Development

Tom Bates
Cities of Alameda County

Bob Blanchard
Sonoma County and Cities

Dean J. Chu
Cities of Santa Clara County

Dave Cortese
Association of Bay Area Governments

Dorene M. Giacopini
U.S. Department of Transportation

Federal D. Glover
Contra Costa County

Anne W. Halsted
San Francisco Bay Conservation
and Development Commission

Steve Kinsey
Marin County and Cities

Sue Lempert
Cities of San Mateo County

Jon Rubin
San Francisco Mayor's Appointee

Bijan Sartipi
State Business, Transportation
and Housing Agency

James P. Sperring
Solano County and Cities

Adrienne J. Tissier
San Mateo County

Amy Worth
Cities of Contra Costa County

Ken Yenger
Santa Clara County

Steve Heminger
Executive Director

Ann Flemer
Deputy Executive Director, Operations

Andrew B. Fremier
Deputy Executive Director,
Bay Area Toll Authority

Therese W. McMillan
Deputy Executive Director, Policy

Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2007-22

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2007 Transportation Improvement Program (TIP) with Administrative Modification # 07-22.

Administrative modification # 07-22 updates the project listing and funding for revisions to 33 projects with a net funding change of \$763,391. The significant changes in this revision are as follows:

- Ed Roberts Intermodal Transit Center - Reduce \$1.2m in TE funds from this project
- Update project costs and project lists of Emergency Response Grouped Listing, by a total of \$850,000
- Update project costs and project lists of Highway Bridge Program Grouped Listing, by a total of \$743,000

The revisions made with this amendment will not change the air quality conformity or conflict with the financial constraint requirements of the TIP and, therefore, a conformity determination is not required. The changes also meet the criteria for changes that may be made administratively.

The revised TIP entries have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. The revisions will also be uploaded into CTIPS very shortly.

If you have any questions regarding this amendment, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,

Therese W. McMillan
Deputy Executive Director, Policy

CC: Ms. Chun Tsung - CT Dist. 4
Mr. Michael Lim - CT Dist. 4
Mr. Ted Matley - FTA
Ms. Sylvia Fung - CT Dist. 4

Mr. Abhijit J. Bagde - CT HQ
Mr. Masoud Alemi, CT HQ
Mr. Scott Carson - FHWA

2007 TIP - Amendment No. 2007-22

April, 2008

| System | TIP ID | Sponsor | Project Name | Description of Change | Funding Change |
|------------|-----------|--|---|--|----------------|
| Local Road | ALA070053 | Union City | Three CNG Powered Replacement Trucks | Change fund source for \$124K of CMAQ funds to other local | \$0 |
| Local Road | MRN070009 | San Rafael | San Rafael - Non-motorized Transp. Pilot Program | Amend in \$265,300 in Earmark funds in FY08 | \$265,300 |
| Local Road | MRN070016 | Metropolitan Transportation Commission | San Rafael Canal Street Pedestrian Access | Funding Changes: Amend in \$26K in CMAQ funds to CON phase and Fund Source changes - In PE phase - Amend in \$48K in CMAQ funds for local funds. | \$26,000 |
| Local Road | NAP050002 | Napa City | Napa - 3rd Street Rehabilitation | Fund Source Change: Amend \$26K in STP funds to other local in CON phase | \$0 |
| Local Road | NAP050003 | Napa City | Napa - Jefferson Street Rehabilitation | Fund Source Change: Amend \$22K in STP funds to other local | \$0 |
| Local Road | SCL050006 | Caltrans | Mathilda Avenue Bridge Replacement. | Amend in \$1,000 in HBRR funds (PE phase) and other local funds (ROW phase) and amend the year of the ROW phase to FY07 for other local funds. | \$2,000 |
| Local Road | SCL050029 | Los Gatos | Los Gatos - Various Streets Rehabilitation | Amended expanded project description field to include more detail | \$0 |
| Local Road | SCL050076 | Santa Clara County | Santa Clara Co. - Various Non-Expressway Rehab | Amend in \$50,000 in other local funds and transfer all the STP funds in PE phase to CON phase | \$50,000 |
| Local Road | SCL050081 | San Jose | Lower Guadalupe River Trail | Update program years for HPP Earmark funds and Reduce HPP earmark funds by \$335K in FY09 | (\$335,000) |
| Local Road | SCL050082 | San Jose | Bay Trail Reach 9 | In ROW phase: Amend in \$13,000 in other local funds in FY08 and amend fund year for \$50,000 in HPP Earmark funds from FY07 to FY08 | \$13,000 |
| Local Road | SCL070001 | Los Gatos | Los Gatos Creek Bridge | Amend in \$1,000 in FY07 and \$1,000 in FY11 in other local funds. | \$2,000 |
| Local Road | SCL070010 | Metropolitan Transportation Commission | Gilroy Pedestrian Enhancement | Amend Implementing agency from MTC to Gilroy | \$0 |
| Local Road | SCL070017 | Metropolitan Transportation Commission | Auto Repair & Assistance Program | Amend in \$10K in 5316 JARC funds in FY08. | \$10,000 |
| Local Road | SCL070028 | Los Altos | Los Altos Adobe Creek Bike/Ped Bridge Replacement | Fund source change: Change CMAQ funds to TDA funds, as project is CMAQ ineligible | \$0 |

2007 TIP - Amendment No. 2007-22

April, 2008

| System | TIP ID | Sponsor | Project Name | Description of Change | Funding Change |
|---------------|-----------|--|---|---|----------------|
| Local Road | SCL070040 | San Jose | San Jose - Jackson Street Pedestrian Imps. | Amend Implementing agency and Sponsor from MTC to San Jose | \$0 |
| Local Road | SCL991007 | San Jose | Stevens Creek Blvd/Winchester Blvd ITS | Funding Change - Split \$500K CMAQ fund line to reflect actual obligation - partial obligations in FY 2004-05 and FY 2007-08. | \$0 |
| Local Road | SM-070039 | San Mateo County | Menlo Park - Santa Cruz Avenue Pedestrian Imps. | Amend program year for CON phase funds from FY08 to FY09 | \$0 |
| Local Road | SM-070042 | Colma | Colma - 'D' Street Pedestrian Enhancements | Amend program year for CON phase funds from FY08 to FY09 | \$0 |
| Local Road | VAR991007 | Caltrans | Grouped Listing Local - Highway Bridge Program | Update project costs and project lists by a total of \$743K | \$743,000 |
| State Highway | MTC030003 | Metropolitan Transportation Commission | Freeway Operations TOS | Funding Change - Split \$4.3M CMAQ fund line to reflect actual obligations. | \$0 |
| State Highway | SCL030008 | Caltrans | Route 87 Guadalupe Freeway Corridor | Transfer FY08 funds between phases: GFTSIP funds from CON to CON-CT and STP funds from CON-CT to CON phase with no funding change | \$0 |
| State Highway | SM-050046 | Daly City | Daly City - Mission St. Pedestrian Imps.- Phase I | Transfer \$225K in CMAQ funds from CON phase to PSE phase in FY09 and amend in \$19K in other local funds | \$19,000 |
| State Highway | SOL050006 | Caltrans | Suisun Valley Rd Bridge Replacement | Change fund source in CON phase in FY11 of HBRR to other local | \$1,000 |
| State Highway | VAR991004 | Caltrans | Group Listing - Emergency Response (ER) | Update project list and costs | \$850,000 |
| Transit | ALA050081 | Berkeley | Ed Roberts Intermodal Transit Center | Change all CON phase funds to FY09 to keep all CON phase funds in one year and move \$1.2m TE funds from this to BART sponsored project (ALA050065) | (\$1,200,000) |
| Transit | ALA990015 | Union City | Union City Intermodal Station | Amend in \$124K in CMAQ funds to CON phase in FY08 | \$124,000 |
| Transit | CC-070071 | Metropolitan Transportation Commission | Operating Assistance for Monument Shuttle | Amend in \$29K in 5316 JARC funds in FY08 and update implementing agency | \$29,084 |
| Transit | CC-070072 | Metropolitan Transportation Commission | CCCTA Route 111 Weekend Service | Change implementing agency from MTC to County Connection | \$0 |

Thursday, April 17, 2008

Amendment Summary Report

Page 2 of 3

2007 TIP - Amendment No. 2007-22
April, 2008

| System | TIP ID | Sponsor | Project Name | Description of Change | Funding Change |
|------------------------------|-----------|--|--|---|------------------|
| Transit | CC-070073 | Metropolitan Transportation Commission | Operating Assistance for Route 376 | Amend in \$154K in 5316 JARC funds in FY08 | \$154,224 |
| Transit | SF-050024 | San Francisco Municipal Railway (MUNI) | Train Control & Trolley Signal Rehab/Replace | Amend scope and description of the project to include central and trolley signalization | \$0 |
| Transit | SF-070022 | Metropolitan Transportation Commission | Operating Assistance - Route 29 | Change implementing agency from MTC to SFMTA | \$0 |
| Transit | SM-070023 | Metropolitan Transportation Commission | Public Transportation Workshops | Amend in \$10K in 5316 JARC funds in FY08. | \$9,783 |
| Transit | SOL030002 | Fairfield | Fairfield/Vacaville Intermodal Rail Station | Transfer \$495K of 5309 funds in FY06 from CON phase to PE phase | \$0 |
| Total Funding Change: | | | | | \$763,391 |

Report of Amendment 2007-22

Tip ID: ALA050081 Amend: 2007-22 Status: PROPOSED **PROPOSED** RTP ID: 22007 CTIPS ID: 20600003667

Sponsoring Agency: Berkeley Implementing Agency: Berkeley
 Project Name: Ed Roberts Intermodal Transit Center AQ Code: 5.06 Review:
 Description: Berkeley: At the Ashby BART station; Various pedestrian access improvements.
 Reason: Change all CON phase funds to FY09 to keep all CON phase funds in one year and move \$1.2m TE funds from this to BART sponsored proj
 Trans System: TRANSIT Mode: BIKE/PED Project Type: ENHANCEMENTS Purpose: OTHER

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-------------|----------|-----------|----------|----------|-------------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | LOCAL GEN FUND | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$0 | \$0 |
| CON | RIP-T2 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 |
| CON | RIP-T3 | \$4,614,000 | \$0 | \$0 | \$0 | \$0 | \$4,614,000 | \$0 | \$0 |
| CON | RIP-TE-T3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | LOCAL GEN FUND | \$15,000 | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA050081 2007-22 Total Funding | | \$6,529,000 | \$15,000 | \$0 | \$0 | \$0 | \$6,514,000 | \$0 | \$0 |

Tip ID: ALA050081 Amend: 2007-19 Status: PROPOSED **CURRENT** RTP ID: 22007 CTIPS ID: 20600003667

Sponsoring Agency: Berkeley Implementing Agency: Berkeley
 Project Name: Ed Roberts Intermodal Transit Center AQ Code: 5.06 Review:
 Description: Berkeley: At the Ashby BART station; Various pedestrian access improvements.
 Reason: Amend in \$3.5M in STIP funds to project: \$2M of which is transferred in from BART sponsored TIP listing for the Ed Roberts Campus proj
 Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: OTHER

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-------------|----------|-----------|-----------|-------------|-------------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | LOCAL GEN FUND | \$400,000 | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$0 | \$0 |
| CON | RIP-T2 | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$0 | \$0 |
| CON | RIP-T3 | \$4,614,000 | \$0 | \$0 | \$0 | \$4,614,000 | \$0 | \$0 | \$0 |
| CON | RIP-TE-T3 | \$1,200,000 | \$0 | \$0 | \$0 | \$1,200,000 | \$0 | \$0 | \$0 |
| PE | LOCAL GEN FUND | \$15,000 | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA050081 2007-19 Total Funding | | \$7,729,000 | \$15,000 | \$0 | \$400,000 | \$5,814,000 | \$1,500,000 | \$0 | \$0 |

End of Project ALA050081

Report of Amendment 2007-22

| | | | | | | | | | | | |
|---------------------------------|---|-----------|---------|-----------|----------------------|---------------|----------|----------|-----------|-------|--|
| Tip ID: | ALA070053 | Amend: | 2007-22 | Status: | PROPOSED | PROPOSED | RTP ID: | 22421 | CTIPS ID: | | |
| Sponsoring Agency: | Union City | | | | Implementing Agency: | Union City | | | | | |
| Project Name: | Three CNG Powered Replacement Trucks | | | | AQ Code: | 2.02 | | Review: | AA | | |
| Description: | Union City: Replace three older gasoline powered city vehicles with new Compressed Natural Gas powered full size pickup trucks. | | | | | | | | | | |
| Reason: | Change fund source for \$124K of CMAQ funds to other local | | | | | | | | | | |
| Trans System: | LOCAL RD | | Mode: | OTHER | | Project Type: | OTHER | | Purpose: | OTHER | |
| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | | |
| TIP Funding | | | | | | | | | | | |
| CON | LOCAL GEN FUND | \$140,000 | \$0 | \$0 | \$0 | \$140,000 | \$0 | \$0 | \$0 | | |
| ALA070053 2007-22 Total Funding | | \$140,000 | \$0 | \$0 | \$0 | \$140,000 | \$0 | \$0 | \$0 | | |

| | | | | | | | | | | |
|---------------------------------|---|-----------|---------|-----------|----------|----------------------|------------|----------|-----------|-------|
| Tip ID: | ALA070053 | Amend: | 2007-10 | Status: | ACTIVE | CURRENT | RTP ID: | 22421 | CTIPS ID: | |
| Sponsoring Agency: | Union City | | | | | Implementing Agency: | Union City | | | |
| Project Name: | Three CNG Powered Replacement Trucks | | | | | AQ Code: | 2.02 | | Review: | AA |
| Description: | Union City: Replace three older gasoline powered city vehicles with new Compressed Natural Gas powered full size pickup trucks. | | | | | | | | | |
| Reason: | Amend in new CMAQ Air Quality Program project (Project part of Clean Air in Motion Swap with Air Distric). | | | | | | | | | |
| Trans System: | LOCAL RD | | Mode: | OTHER | | Project Type: | OTHER | | Purpose: | OTHER |
| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | |
| TIP Funding | | | | | | | | | | |
| CON | CMAQ-T3 | \$124,000 | \$0 | \$0 | \$0 | \$124,000 | \$0 | \$0 | \$0 | |
| CON | LOCAL GEN FUND | \$16,000 | \$0 | \$0 | \$0 | \$16,000 | \$0 | \$0 | \$0 | |
| ALA070053 2007-10 Total Funding | | \$140,000 | \$0 | \$0 | \$0 | \$140,000 | \$0 | \$0 | \$0 | |

End of Project ALA070053

Report of Amendment 2007-22

Tip ID: ALA990015 Amend: 2007-22 Status: PROPOSED **PROPOSED** RTP ID: 94012 CTIPS ID: 10600000119

Sponsoring Agency: Union City

Implementing Agency: Union City

Project Name: Union City Intermodal Station

AQ Code: 5.06

Review: AA

Description: Union City: Union City BART station; modify station to allow integration of a future rail station, create 16-bus bay transit facility and reconfigure BART parking lot to improve access for all modes (TLC).

Reason: Amend in \$124K in CMAQ funds to CON phase in FY08

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: STRUCTURE/BLDG

Purpose: OTHER

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|--------------|--------------|-----------|--------------|-------------|-------------|----------|-----------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | 5309-T3-BUS | \$4,430,828 | \$1,295,018 | \$0 | \$852,720 | \$1,323,780 | \$959,310 | \$0 | \$0 |
| CON | CMAQ-T3 | \$4,850,000 | \$3,024,000 | \$0 | \$0 | \$1,826,000 | \$0 | \$0 | \$0 |
| CON | GASTAX | \$11,430,000 | \$11,430,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$5,520,000 | \$3,520,000 | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 |
| CON | RIP-T2 | \$6,503,000 | \$0 | \$0 | \$6,503,000 | \$0 | \$0 | \$0 | \$0 |
| CON | RIP-T3 | \$9,319,000 | \$0 | \$0 | \$4,004,000 | \$4,600,000 | \$0 | \$0 | \$715,000 |
| CON | RIP-TE-T3 | \$7,307,000 | \$0 | \$0 | \$7,307,000 | \$0 | \$0 | \$0 | \$0 |
| CON | TCRP | \$1,880,000 | \$0 | \$0 | \$1,880,000 | \$0 | \$0 | \$0 | \$0 |
| ENV | LOCAL GEN FUND | \$877,614 | \$877,614 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | RIP-T2 | \$342,000 | \$342,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | TCRP | \$120,000 | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | LOCAL GEN FUND | \$2,730,000 | \$2,730,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | LOCAL GEN FUND | \$2,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA990015 2007-22 Total Funding | | \$57,309,442 | \$25,338,632 | \$0 | \$20,546,720 | \$7,749,780 | \$2,959,310 | \$0 | \$715,000 |

Report of Amendment 2007-22

Tip ID: ALA990015 Amend: 2007-24 Status: PROPOSED **CURRENT** RTP ID: 94012 CTIPS ID: 10600000119

Sponsoring Agency: Union City

Implementing Agency: Union City

Project Name: Union City Intermodal Station

AQ Code: 5.06

Review: AA

Description: Union City: Union City BART station; modify station to allow integration of a future rail station, create 16-bus bay transit facility and reconfigure BART parking lot to improve access for all modes (TLC).

Reason: FY08-FY09 POP Amendment

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: STRUCTURE/BLDG

Purpose: OTHER

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|--------------|--------------|-----------|--------------|-------------|-------------|----------|-----------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | 5309-T3-BUS | \$4,430,828 | \$1,295,018 | \$0 | \$852,720 | \$1,323,780 | \$959,310 | \$0 | \$0 |
| CON | CMAQ-T3 | \$4,726,000 | \$3,024,000 | \$0 | \$0 | \$1,702,000 | \$0 | \$0 | \$0 |
| CON | GASTAX | \$11,430,000 | \$11,430,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$5,520,000 | \$3,520,000 | \$0 | \$0 | \$0 | \$2,000,000 | \$0 | \$0 |
| CON | RIP-T2 | \$6,503,000 | \$0 | \$0 | \$6,503,000 | \$0 | \$0 | \$0 | \$0 |
| CON | RIP-T3 | \$9,319,000 | \$0 | \$0 | \$4,004,000 | \$4,600,000 | \$0 | \$0 | \$715,000 |
| CON | RIP-TE-T3 | \$7,307,000 | \$0 | \$0 | \$7,307,000 | \$0 | \$0 | \$0 | \$0 |
| CON | TCRP | \$1,880,000 | \$0 | \$0 | \$1,880,000 | \$0 | \$0 | \$0 | \$0 |
| ENV | LOCAL GEN FUND | \$877,614 | \$877,614 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | RIP-T2 | \$342,000 | \$342,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | TCRP | \$120,000 | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | LOCAL GEN FUND | \$2,730,000 | \$2,730,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | LOCAL GEN FUND | \$2,000,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALA990015 2007-24 Total Funding | | \$57,185,442 | \$25,338,632 | \$0 | \$20,546,720 | \$7,625,780 | \$2,959,310 | \$0 | \$715,000 |

End of Project ALA990015

Report of Amendment 2007-22

Tip ID: CC-070071 Amend: 2007-22 Status: PROPOSED **PROPOSED** RTP ID: 22423 CTIPS ID: 20600004000

Sponsoring Agency: MTC

Implementing Agency: Co Connection

Project Name: Operating Assistance for Monument Shuttle

AQ Code: 2.01

Review: AA

Description: CCCTA: Operating assistance to fund new shuttle service within the Monument Corridor, to provide access to a local health care clinic, shopping (Lifeline).

Reason: Amend in \$29K in 5316 JARC funds in FY08 and update implementing agency

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: OTHER

Purpose: OPERATIONS

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-----------|-----------|-----------|-----------|----------|----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | 5316-T2 | \$29,000 | \$29,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | 5316-T3 | \$29,084 | \$0 | \$0 | \$0 | \$29,084 | \$0 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$191,000 | \$191,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STA-REV | \$102,000 | \$0 | \$0 | \$102,000 | \$0 | \$0 | \$0 | \$0 |
| CC-070071 2007-22 Total Funding | | \$351,084 | \$220,000 | \$0 | \$102,000 | \$29,084 | \$0 | \$0 | \$0 |

Tip ID: CC-070071 Amend: 2007-04 Status: ACTIVE **CURRENT** RTP ID: 22423 CTIPS ID: 20600004000

Sponsoring Agency: MTC

Implementing Agency: MTC

Project Name: Operating Assistance for Monument Shuttle

AQ Code: 2.01

Review: AA

Description: CCCTA: Operating assistance to fund new shuttle service within the Monument Corridor, to provide access to a local health care clinic, shopping (Lifeline).

Reason: Amend in new Lifeline Program project.

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: OTHER

Purpose: OPERATIONS

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-----------|-----------|-----------|-----------|----------|----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | 5316-T2 | \$29,000 | \$29,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$191,000 | \$191,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STA-REV | \$102,000 | \$0 | \$0 | \$102,000 | \$0 | \$0 | \$0 | \$0 |
| CC-070071 2007-04 Total Funding | | \$322,000 | \$220,000 | \$0 | \$102,000 | \$0 | \$0 | \$0 | \$0 |

End of Project CC-070071

Report of Amendment 2007-22

Tip ID: CC-070072 Amend: 2007-22 Status: PROPOSED **PROPOSED** RTP ID: 22423 CTIPS ID: 20600004001

Sponsoring Agency: MTC Implementing Agency: Co Connection
 Project Name: CCCTA Route 111 Weekend Service AQ Code: 2.01 Review: AA
 Description: CCTA: Service between the Concord and Pleasant Hill BART stations; Operating assistance to provide weekend service (JARC).
 Reason: Change implementing agency from MTC to County Connection

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-----------|-----------|-----------|----------|----------|----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | 5316-T2 | \$50,287 | \$17,666 | \$0 | \$32,621 | \$0 | \$0 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$96,000 | \$96,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STA-REV | \$154,000 | \$95,000 | \$0 | \$59,000 | \$0 | \$0 | \$0 | \$0 |
| CC-070072 2007-22 Total Funding | | \$300,287 | \$208,666 | \$0 | \$91,621 | \$0 | \$0 | \$0 | \$0 |

Tip ID: CC-070072 Amend: 2007-09 Status: ACTIVE **CURRENT** RTP ID: 22423 CTIPS ID: 20600004001

Sponsoring Agency: MTC Implementing Agency: MTC
 Project Name: CCCTA Route 111 Weekend Service AQ Code: 2.01 Review: AA
 Description: CCTA: Service between the Concord and Pleasant Hill BART stations; Operating assistance to provide weekend service (JARC).
 Reason: Update project costs.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-----------|-----------|-----------|----------|----------|----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | 5316-T2 | \$50,287 | \$17,666 | \$0 | \$32,621 | \$0 | \$0 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$96,000 | \$96,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STA-REV | \$154,000 | \$95,000 | \$0 | \$59,000 | \$0 | \$0 | \$0 | \$0 |
| CC-070072 2007-09 Total Funding | | \$300,287 | \$208,666 | \$0 | \$91,621 | \$0 | \$0 | \$0 | \$0 |

End of Project CC-070072

Report of Amendment 2007-22

Tip ID: CC-070073 Amend: 2007-22 Status: PROPOSED **PROPOSED** RTP ID: 22423 CTIPS ID: 20600004002

Sponsoring Agency: MTC Implementing Agency: AC Transit
 Project Name: Operating Assistance for Route 376 AQ Code: 2.10 Review: AA
 Description: AC Transit: Operating Assistance for late night service on the AC Route 376 serving Richmond and North Richmond (JARC).
 Reason: Amend in \$154K in 5316 JARC funds in FY08
 Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-------------|-------------|-----------|-----------|-----------|----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | 5316-T2 | \$229,166 | \$0 | \$0 | \$229,166 | \$0 | \$0 | \$0 | \$0 |
| CON | 5316-T3 | \$154,258 | \$0 | \$0 | \$0 | \$154,258 | \$0 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$1,816,000 | \$1,816,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STA-REV | \$505,000 | \$367,000 | \$0 | \$138,000 | \$0 | \$0 | \$0 | \$0 |
| CC-070073 2007-22 Total Funding | | \$2,704,424 | \$2,183,000 | \$0 | \$367,166 | \$154,258 | \$0 | \$0 | \$0 |

Tip ID: CC-070073 Amend: 2007-09 Status: ACTIVE **CURRENT** RTP ID: 22423 CTIPS ID: 20600004002

Sponsoring Agency: MTC Implementing Agency: MTC
 Project Name: Operating Assistance for Route 376 AQ Code: 2.10 Review: AA
 Description: AC Transit: Operating Assistance for late night service on the AC Route 376 serving Richmond and North Richmond (JARC).
 Reason: Update project costs.
 Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-------------|-------------|-----------|-----------|----------|----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | 5316-T2 | \$229,200 | \$0 | \$0 | \$229,200 | \$0 | \$0 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$1,816,000 | \$1,816,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STA-REV | \$505,000 | \$367,000 | \$0 | \$138,000 | \$0 | \$0 | \$0 | \$0 |
| CC-070073 2007-09 Total Funding | | \$2,550,200 | \$2,183,000 | \$0 | \$367,200 | \$0 | \$0 | \$0 | \$0 |

End of Project CC-070073

Report of Amendment 2007-22

| | | | | | | | | | | |
|---------------------------------|--|-------------|----------|---------------|----------|----------------------|-------------|----------|-----------|--|
| Tip ID: | MRN070009 | Amend: | 2007-22 | Status: | PROPOSED | PROPOSED | RTP ID: | 21302 | CTIPS ID: | |
| Sponsoring Agency: | San Rafael | | | | | Implementing Agency: | San Rafael | | | |
| Project Name: | San Rafael - Non-motorized Transp. Pilot Program | | | | | AQ Code: | Review: AA | | | |
| Description: | San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage. | | | | | | | | | |
| Reason: | Amend in \$265,300 in Earmark funds in FY08 | | | | | | | | | |
| Trans System: | LOCAL RD | Mode: | BIKE/PED | Project Type: | OTHER | Purpose: | ENHANCEMENT | | | |
| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | |
| TIP Funding | | | | | | | | | | |
| CON | EARMARK-T3 | \$2,210,300 | \$0 | \$0 | \$0 | \$1,120,300 | \$1,090,000 | \$0 | \$0 | |
| PE | EARMARK-T3 | \$700,000 | \$0 | \$0 | \$0 | \$700,000 | \$0 | \$0 | \$0 | |
| ROW | EARMARK-T3 | \$65,000 | \$0 | \$0 | \$0 | \$65,000 | \$0 | \$0 | \$0 | |
| MRN070009 2007-22 Total Funding | | \$2,975,300 | \$0 | \$0 | \$0 | \$1,885,300 | \$1,090,000 | \$0 | \$0 | |

| | | | | | | | | | | |
|---------------------------------|--|-------------|----------|---------------|----------|----------------------|-------------|----------|-----------|--|
| Tip ID: | MRN070009 | Amend: | 2007-11 | Status: | ACTIVE | CURRENT | RTP ID: | 21302 | CTIPS ID: | |
| Sponsoring Agency: | San Rafael | | | | | Implementing Agency: | San Rafael | | | |
| Project Name: | San Rafael - Non-motorized Transp. Pilot Program | | | | | AQ Code: | | Review: | AA | |
| Description: | San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage. | | | | | | | | | |
| Reason: | Split project from Marin County Non-Motorized Lump Sum listing to facilitate better project and fund management (See Amendment 07-06 | | | | | | | | | |
| Trans System: | LOCAL RD | Mode: | BIKE/PED | Project Type: | OTHER | Purpose: | ENHANCEMENT | | | |
| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | |
| TIP Funding | | | | | | | | | | |
| CON | EARMARK-T3 | \$1,945,000 | \$0 | \$0 | \$0 | \$855,000 | \$1,090,000 | \$0 | \$0 | |
| PE | EARMARK-T3 | \$700,000 | \$0 | \$0 | \$0 | \$700,000 | \$0 | \$0 | \$0 | |
| ROW | EARMARK-T3 | \$65,000 | \$0 | \$0 | \$0 | \$65,000 | \$0 | \$0 | \$0 | |
| MRN070009 2007-11 Total Funding | | \$2,710,000 | \$0 | \$0 | \$0 | \$1,620,000 | \$1,090,000 | \$0 | \$0 | |

End of Project MRN070009

Report of Amendment 2007-22

| | | | | | | | | | | |
|---------------------------------|--|-----------|---------|-----------|----------------------|---------------|--------------|----------|-----------|-------------|
| Tip ID: | MRN070016 | Amend: | 2007-22 | Status: | PROPOSED | PROPOSED | RTP ID: | 22423 | CTIPS ID: | |
| Sponsoring Agency: | MTC | | | | Implementing Agency: | San Rafael | | | | |
| Project Name: | San Rafael Canal Street Pedestrian Access | | | | AQ Code: | 3.02 | | Review: | AA | |
| Description: | San Rafael: On Canal Street; Ped access & safety improvements at 4 intersections along Canal St. Improvements includes lighting, crosswalk, various types of pedestrians signs, lane markings. | | | | | | | | | |
| Reason: | Funding Changes: Amend in \$26K in CMAQ funds to CON phase and Fund Source changes - In PE phase - Amend in \$48K in CMAQ funds | | | | | | | | | |
| Trans System: | LOCAL RD | | Mode: | BIKE/PED | | Project Type: | ENHANCEMENTS | | Purpose: | ENHANCEMENT |
| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | |
| TIP Funding | | | | | | | | | | |
| CON | CMAQ-T3 | \$288,000 | \$0 | \$0 | \$0 | \$0 | \$288,000 | \$0 | \$0 | |
| CON | LOCAL GEN FUND | \$38,000 | \$0 | \$0 | \$0 | \$0 | \$38,000 | \$0 | \$0 | |
| PE | CMAQ-T3 | \$48,000 | \$0 | \$0 | \$0 | \$0 | \$48,000 | \$0 | \$0 | |
| PE | LOCAL GEN FUND | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$7,000 | \$0 | \$0 | |
| MRN070016 2007-22 Total Funding | | \$381,000 | \$0 | \$0 | \$0 | \$0 | \$381,000 | \$0 | \$0 | |

| | | | | | | | | | | |
|---------------------------------|--|-----------|---------|-----------|----------|----------------------|--------------|----------|-----------|-------------|
| Tip ID: | MRN070016 | Amend: | 2007-14 | Status: | ACTIVE | CURRENT | RTP ID: | 22423 | CTIPS ID: | |
| Sponsoring Agency: | San Rafael | | | | | Implementing Agency: | San Rafael | | | |
| Project Name: | Canal Street Ped Access | | | | | AQ Code: | 3.02 | | Review: | AA |
| Description: | San Rafael: On Canal Street; Ped access & safety improvements at 4 intersections along Canal St. Improvements includes lighting, crosswalk, various types of pedestrians signs, lane markings. | | | | | | | | | |
| Reason: | Amend in new Lifeline Transportation Program project. | | | | | | | | | |
| Trans System: | LOCAL RD | | Mode: | BIKE/PED | | Project Type: | ENHANCEMENTS | | Purpose: | ENHANCEMENT |
| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | |
| TIP Funding | | | | | | | | | | |
| CON | CMAQ-T3 | \$240,000 | \$0 | \$0 | \$0 | \$0 | \$240,000 | \$0 | \$0 | |
| CON | LOCAL GEN FUND | \$60,000 | \$0 | \$0 | \$0 | \$0 | \$60,000 | \$0 | \$0 | |
| PE | LOCAL GEN FUND | \$55,000 | \$0 | \$0 | \$0 | \$0 | \$55,000 | \$0 | \$0 | |
| MRN070016 2007-14 Total Funding | | \$355,000 | \$0 | \$0 | \$0 | \$0 | \$355,000 | \$0 | \$0 | |

End of Project MRN070016

Report of Amendment 2007-22

Tip ID: MTC030003 Amend: 2007-22 Status: PROPOSED **PROPOSED** RTP ID: 21001 CTIPS ID: 20600002612

Sponsoring Agency: MTC

Implementing Agency: MTC

Project Name: Freeway Operations TOS

AQ Code: 2.06

Review: AA

Description: San Francisco Bay Area: Replace and upgrade TMC and TOS equipment and develop a comprehensive plan to guide next generation of freeway investment to improve system efficiencies

Reason: Funding Change - Split \$4.3M CMAQ fund line to reflect actual obligations.

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: OTHER

Purpose: OTHER

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|--------------|-------------|-----------|-------------|-------------|-------------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | CMAQ-T3 | \$11,800,000 | \$3,600,000 | \$0 | \$1,700,000 | \$4,300,000 | \$2,200,000 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$2,031,000 | \$900,000 | \$0 | \$286,000 | \$559,000 | \$286,000 | \$0 | \$0 |
| MTC030003 2007-22 Total Funding | | \$13,831,000 | \$4,500,000 | \$0 | \$1,986,000 | \$4,859,000 | \$2,486,000 | \$0 | \$0 |

Tip ID: MTC030003 Amend: 2007-17 Status: ACTIVE **CURRENT** RTP ID: 21001 CTIPS ID: 20600002612

Sponsoring Agency: MTC

Implementing Agency: MTC

Project Name: Freeway Operations TOS

AQ Code: 2.06

Review: AA

Description: San Francisco Bay Area: Replace and upgrade TMC and TOS equipment and develop a comprehensive plan to guide next generation of freeway investment to improve system efficiencies

Reason: Change in project description to reflect increased scope

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: OTHER

Purpose: OTHER

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|--------------|-------------|-----------|-------------|-------------|-------------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | CMAQ-T3 | \$11,800,000 | \$3,600,000 | \$0 | \$1,700,000 | \$4,300,000 | \$2,200,000 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$2,031,000 | \$900,000 | \$0 | \$286,000 | \$559,000 | \$286,000 | \$0 | \$0 |
| MTC030003 2007-17 Total Funding | | \$13,831,000 | \$4,500,000 | \$0 | \$1,986,000 | \$4,859,000 | \$2,486,000 | \$0 | \$0 |

End of Project MTC030003

Report of Amendment 2007-22

Tip ID: **NAP050002** Amend: 2007-22 Status: PROPOSED **PROPOSED** RTP ID: 94576 CTIPS ID: 20600003423

Sponsoring Agency: Napa Implementing Agency: Napa
 Project Name: Napa - 3rd Street Rehabilitation AQ Code: 1.10 Review: AA
 Description: Napa: On 3rd Street from California Boulevard to the Silverado Trail (1.3 miles); Rehabilitate roadway.
 Reason: Fund Source Change: Amend \$26K in STP funds to other local in CON phase
 Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-------------|-------------|-----------|-----------|----------|----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | LOCAL GEN FUND | \$181,000 | \$26,000 | \$0 | \$155,000 | \$0 | \$0 | \$0 | \$0 |
| CON | STP-T3 | \$1,192,000 | \$1,192,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | LOCAL GEN FUND | \$5,000 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | LOCAL GEN FUND | \$29,000 | \$29,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NAP050002 2007-22 Total Funding | | \$1,407,000 | \$1,252,000 | \$0 | \$155,000 | \$0 | \$0 | \$0 | \$0 |

Tip ID: **NAP050002** Amend: 2007-04 Status: ACTIVE **CURRENT** RTP ID: 94576 CTIPS ID: 20600003423

Sponsoring Agency: Napa Implementing Agency: Napa
 Project Name: Napa - 3rd Street Rehabilitation AQ Code: 1.10 Review: AA
 Description: Napa: On 3rd Street from California Boulevard to the Silverado Trail (1.3 miles); Rehabilitate roadway.
 Reason: Revise project funding for financial constraint purposes. Move FY07 Con. funds to FY06 to reflect prior year fund obligation action.
 Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-------------|-------------|-----------|-----------|----------|----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | LOCAL GEN FUND | \$155,000 | \$0 | \$0 | \$155,000 | \$0 | \$0 | \$0 | \$0 |
| CON | STP-T3 | \$1,218,000 | \$1,218,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | LOCAL GEN FUND | \$5,000 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | LOCAL GEN FUND | \$29,000 | \$29,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NAP050002 2007-04 Total Funding | | \$1,407,000 | \$1,252,000 | \$0 | \$155,000 | \$0 | \$0 | \$0 | \$0 |

End of Project NAP050002

Report of Amendment 2007-22

Tip ID: **NAP050003** Amend: 2007-22 Status: **PROPOSED** **PROPOSED** RTP ID: 94576 CTIPS ID: 20600003424

Sponsoring Agency: Napa Implementing Agency: Napa
 Project Name: Napa - Jefferson Street Rehabilitation AQ Code: 1.10 Review: AA

Description: Napa: On Jefferson Street from Trancas to Hayes; Rehabilitate roadway.

Reason: Fund Source Change: Amend \$22K in STP funds to other local

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-----------|-----------|-----------|----------|----------|----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | LOCAL GEN FUND | \$65,000 | \$0 | \$0 | \$65,000 | \$0 | \$0 | \$0 | \$0 |
| CON | STP-T3 | \$335,000 | \$335,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | LOCAL GEN FUND | \$5,000 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | LOCAL GEN FUND | \$25,000 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NAP050003 2007-22 Total Funding | | \$430,000 | \$365,000 | \$0 | \$65,000 | \$0 | \$0 | \$0 | \$0 |

Tip ID: **NAP050003** Amend: 2007-04 Status: **ACTIVE** **CURRENT** RTP ID: 94576 CTIPS ID: 20600003424

Sponsoring Agency: Napa Implementing Agency: Napa
 Project Name: Napa - Jefferson Street Rehabilitation AQ Code: 1.10 Review: AA

Description: Napa: On Jefferson Street from Trancas to Hayes; Rehabilitate roadway.

Reason: Revise project funding for financial constraint purposes. Move FY07 Con. funds to FY06 to reflect prior year fund obligation action.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-----------|-----------|-----------|----------|----------|----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | LOCAL GEN FUND | \$43,000 | \$0 | \$0 | \$43,000 | \$0 | \$0 | \$0 | \$0 |
| CON | STP-T3 | \$357,000 | \$357,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | LOCAL GEN FUND | \$5,000 | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | LOCAL GEN FUND | \$25,000 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NAP050003 2007-04 Total Funding | | \$430,000 | \$387,000 | \$0 | \$43,000 | \$0 | \$0 | \$0 | \$0 |

End of Project NAP050003

Report of Amendment 2007-22

Tip ID: SCL030008 Amend: 2007-22 Status: PROPOSED **PROPOSED** RTP ID: 21727 CTIPS ID: 20600002365

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: Route 87 Guadalupe Freeway Corridor

AQ Code: 4.09

Review: AA

Description: In San Jose: On SR-87 from Julian St to route 101; Landscaping along new corridor improvements (Also see SCL990041).

Reason: Transfer FY08 funds between phases: GFTSIP funds from CON to CON-CT and STP funds from CON-CT to CON phase with no funding ch

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: OTHER

Purpose: OTHER

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|-----------|-------------|-------|-----------|----------|-------------|----------|-------------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | GFSTIP-T2 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 |
| CON | RIP-T2 | \$3,236,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,236,000 | \$0 |
| CON | STP-T3 | \$1,420,000 | \$0 | \$0 | \$0 | \$1,420,000 | \$0 | \$0 | \$0 |
| CON-CT | GFSTIP-T2 | \$240,000 | \$0 | \$0 | \$0 | \$240,000 | \$0 | \$0 | \$0 |
| CON-CT | STP-T3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | GFSTIP-T2 | \$10,000 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 |
| PSE | STP-T3 | \$60,000 | \$0 | \$0 | \$0 | \$60,000 | \$0 | \$0 | \$0 |
| SCL030008 2007-22 Total Funding | | \$5,966,000 | \$0 | \$0 | \$0 | \$1,730,000 | \$0 | \$4,236,000 | \$0 |

Tip ID: SCL030008 Amend: 2007-11 Status: ACTIVE **CURRENT** RTP ID: 94587 CTIPS ID: 20600002365

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: Route 87 Guadalupe Freeway Corridor

AQ Code: 4.09

Review: AA

Description: In San Jose: On SR-87 from Julian St to route 101; Landscaping along new corridor improvements (Also see SCL990041).

Reason: Refine funding schedule, exchange State funds with federal funds and amend in \$730k in STP funds.

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: OTHER

Purpose: OTHER

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|-----------|-------------|-------|-----------|----------|-------------|----------|-------------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | GFSTIP-T2 | \$1,210,000 | \$0 | \$0 | \$0 | \$210,000 | \$0 | \$1,000,000 | \$0 |
| CON | RIP-T2 | \$3,236,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,236,000 | \$0 |
| CON | STP-T3 | \$1,200,000 | \$0 | \$0 | \$0 | \$1,200,000 | \$0 | \$0 | \$0 |
| CON-CT | GFSTIP-T2 | \$30,000 | \$0 | \$0 | \$0 | \$30,000 | \$0 | \$0 | \$0 |
| CON-CT | STP-T3 | \$220,000 | \$0 | \$0 | \$0 | \$220,000 | \$0 | \$0 | \$0 |
| PSE | GFSTIP-T2 | \$10,000 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 |
| PSE | STP-T3 | \$60,000 | \$0 | \$0 | \$0 | \$60,000 | \$0 | \$0 | \$0 |
| SCL030008 2007-11 Total Funding | | \$5,966,000 | \$0 | \$0 | \$0 | \$1,730,000 | \$0 | \$4,236,000 | \$0 |

End of Project SCL030008

Report of Amendment 2007-22

Tip ID: SCL050006 Amend: 2007-22 Status: PROPOSED **PROPOSED** RTP ID: 21868 CTIPS ID: 20600002934

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: Mathilda Avenue Bridge Replacement.

AQ Code: Non-Exempt

Review: AA

Description: Sunnyvale: Mathilda Ave, Over Caltrain/UPRR at Evelyn Ave; Widen Structure along both side, add south bound aux lane, realign, replace.

Reason: Amend in \$1,000 in HBRR funds (PE phase) and other local funds (ROW phase) and amend the year of the ROW phase to FY07 for other lo

Trans System: LOCAL RD

Mode: LOCAL ROAD

Project Type: WIDENING

Purpose: EXPANSION

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|--------------|-------------|-----------|-------------|----------|----------|----------|--------------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | HBP-T3 | \$22,133,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,133,000 |
| CON | LOCAL GEN FUND | \$2,868,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,868,000 |
| PE | HBRR | \$1,860,000 | \$1,860,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | LOCAL GEN FUND | \$241,000 | \$241,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | HBP-T3 | \$4,834,000 | \$0 | \$0 | \$4,834,000 | \$0 | \$0 | \$0 | \$0 |
| ROW | LOCAL GEN FUND | \$627,000 | \$0 | \$0 | \$627,000 | \$0 | \$0 | \$0 | \$0 |
| SCL050006 2007-22 Total Funding | | \$32,563,000 | \$2,101,000 | \$0 | \$5,461,000 | \$0 | \$0 | \$0 | \$25,001,000 |

Tip ID: SCL050006 Amend: 2007-06 Status: ACTIVE **CURRENT** RTP ID: 21868 CTIPS ID: 20600002934

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: Mathilda Avenue Bridge Replacement.

AQ Code: Non-Exempt

Review: AA

Description: Sunnyvale: Mathilda Ave, Over Caltrain/UPRR at Evelyn Ave; Widen Structure along both side, add south bound aux lane, realign, replace.

Reason: Update project funding per latest Caltrans HBRR Program Update. Advance funding from FY11 to FY07.

Trans System: LOCAL RD

Mode: LOCAL ROAD

Project Type: WIDENING

Purpose: EXPANSION

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|--------------|-------|-----------|-------------|----------|----------|----------|--------------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | HBP-T3 | \$22,133,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,133,000 |
| CON | LOCAL GEN FUND | \$2,868,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,868,000 |
| PE | HBRR | \$1,859,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,859,000 |
| PE | LOCAL GEN FUND | \$241,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$241,000 |
| ROW | HBP-T3 | \$4,834,000 | \$0 | \$0 | \$4,834,000 | \$0 | \$0 | \$0 | \$0 |
| ROW | LOCAL GEN FUND | \$626,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$626,000 |
| SCL050006 2007-06 Total Funding | | \$32,561,000 | \$0 | \$0 | \$4,834,000 | \$0 | \$0 | \$0 | \$27,727,000 |

End of Project SCL050006

Report of Amendment 2007-22

Tip ID: SCL050029 Amend: 2007-22 Status: PROPOSED **PROPOSED** RTP ID: 94609 CTIPS ID: 20600003446

Sponsoring Agency: Los Gatos

Implementing Agency: Los Gatos

Project Name: Los Gatos - Various Streets Rehabilitation

AQ Code: 1.10

Review: AA

Description: Los Gatos: Various MTS roadways within City Limits; Rehab and overlay roadway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amended expanded project description field to include more detail

Trans System: LOCAL RD

Mode: LOCAL ROAD

Project Type: PAVEMENT

Purpose: MAINT/REHAB

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-----------|-----------|-----------|----------|-----------|----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | LOCAL GEN FUND | \$70,000 | \$40,000 | \$0 | \$0 | \$30,000 | \$0 | \$0 | \$0 |
| CON | STP-T3 | \$550,000 | \$278,000 | \$0 | \$0 | \$272,000 | \$0 | \$0 | \$0 |
| PSE | LOCAL GEN FUND | \$10,000 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 |
| SCL050029 2007-22 Total Funding | | \$630,000 | \$318,000 | \$0 | \$0 | \$312,000 | \$0 | \$0 | \$0 |

Tip ID: SCL050029 Amend: 2007-00 Status: ACTIVE **CURRENT** RTP ID: 94609 CTIPS ID: 20600003446

Sponsoring Agency: Los Gatos

Implementing Agency: Los Gatos

Project Name: Los Gatos - Various Streets Rehabilitation

AQ Code: 1.10

Review: AA

Description: Los Gatos: Various MTS roadways within City Limits; Rehab and overlay roadway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: 2007 TIP Development

Trans System: LOCAL RD

Mode: LOCAL ROAD

Project Type: PAVEMENT

Purpose: MAINT/REHAB

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-----------|-----------|-----------|----------|-----------|----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | LOCAL GEN FUND | \$70,000 | \$40,000 | \$0 | \$0 | \$30,000 | \$0 | \$0 | \$0 |
| CON | STP-T3 | \$550,000 | \$278,000 | \$0 | \$0 | \$272,000 | \$0 | \$0 | \$0 |
| PSE | LOCAL GEN FUND | \$10,000 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 |
| SCL050029 2007-00 Total Funding | | \$630,000 | \$318,000 | \$0 | \$0 | \$312,000 | \$0 | \$0 | \$0 |

End of Project SCL050029

Report of Amendment 2007-22

Tip ID: SCL050076 Amend: 2007-22 Status: PROPOSED **PROPOSED** RTP ID: 94106 CTIPS ID: 20600003856

Sponsoring Agency: Santa Clara Co

Implementing Agency: Santa Clara Co

Project Name: Santa Clara Co. - Various Non-Expressway Rehab

AQ Code: 1.10

Review: AA

Description: Santa Clara County: Various non-expressway roadways; Rehabilitation of pavement on various federal-aid eligible arterial/collectors.

Reason: Amend in \$50,000 in other local funds and transfer all the STP funds in PE phase to CON phase

Trans System: LOCAL RD

Mode: LOCAL ROAD

Project Type: PAVEMENT

Purpose: MAINT/REHAB

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-------------|-------|-----------|----------|-----------|-----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | LOCAL GEN FUND | \$222,000 | \$0 | \$0 | \$0 | \$111,000 | \$111,000 | \$0 | \$0 |
| CON | STP-T3 | \$1,701,000 | \$0 | \$0 | \$0 | \$851,000 | \$850,000 | \$0 | \$0 |
| PE | LOCAL GEN FUND | \$50,000 | \$0 | \$0 | \$0 | \$25,000 | \$25,000 | \$0 | \$0 |
| PE | STP-T3 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL050076 2007-22 Total Funding | | \$1,973,000 | \$0 | \$0 | \$0 | \$987,000 | \$986,000 | \$0 | \$0 |

Tip ID: SCL050076 Amend: 2007-00 Status: ACTIVE **CURRENT** RTP ID: 94106 CTIPS ID: 20600003856

Sponsoring Agency: Santa Clara Co

Implementing Agency: Santa Clara Co

Project Name: Santa Clara Co. - Various Non-Expressway Rehab

AQ Code: 1.10

Review: AA

Description: Santa Clara County: Various non-expressway roadways; Rehabilitation of pavement on various federal-aid eligible arterial/collectors.

Reason: 2007 TIP Development

Trans System: LOCAL RD

Mode: LOCAL ROAD

Project Type: PAVEMENT

Purpose: MAINT/REHAB

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-------------|-------|-----------|----------|-----------|-----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | LOCAL GEN FUND | \$214,000 | \$0 | \$0 | \$0 | \$107,000 | \$107,000 | \$0 | \$0 |
| CON | STP-T3 | \$1,641,000 | \$0 | \$0 | \$0 | \$821,000 | \$820,000 | \$0 | \$0 |
| PE | LOCAL GEN FUND | \$8,000 | \$0 | \$0 | \$0 | \$4,000 | \$4,000 | \$0 | \$0 |
| PE | STP-T3 | \$60,000 | \$0 | \$0 | \$0 | \$30,000 | \$30,000 | \$0 | \$0 |
| SCL050076 2007-00 Total Funding | | \$1,923,000 | \$0 | \$0 | \$0 | \$962,000 | \$961,000 | \$0 | \$0 |

End of Project SCL050076

Report of Amendment 2007-22

Tip ID: SCL050081 Amend: 2007-22 Status: PROPOSED **PROPOSED** RTP ID: 22869 CTIPS ID: 20600003860

Sponsoring Agency: San Jose

Implementing Agency: San Jose

Project Name: Lower Guadalupe River Trail

AQ Code: 3.02

Review: AA

Description: San Jose: From I-880 to Gold Street; Construct 6mile trail including safety enhancement and improvements.
HPP# 1943

Reason: Update program years for HPP Earmark funds and Reduce HPP earmark funds by \$335K in FY09

Trans System: LOCAL RD

Mode: BIKE/PED

Project Type: OTHER

Purpose: EXPANSION

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|--------------|-------|-----------|----------|-------------|-------------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | EARMARK-T3 | \$4,342,000 | \$0 | \$0 | \$0 | \$0 | \$4,342,000 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$7,032,000 | \$0 | \$0 | \$0 | \$6,712,000 | \$320,000 | \$0 | \$0 |
| ENV | EARMARK-T3 | \$175,000 | \$0 | \$0 | \$0 | \$175,000 | \$0 | \$0 | \$0 |
| ENV | LOCAL GEN FUND | \$44,000 | \$0 | \$0 | \$0 | \$44,000 | \$0 | \$0 | \$0 |
| PSE | EARMARK-T3 | \$1,362,000 | \$0 | \$0 | \$0 | \$1,362,000 | \$0 | \$0 | \$0 |
| PSE | LOCAL GEN FUND | \$341,000 | \$0 | \$0 | \$0 | \$341,000 | \$0 | \$0 | \$0 |
| SCL050081 2007-22 Total Funding | | \$13,296,000 | \$0 | \$0 | \$0 | \$8,634,000 | \$4,662,000 | \$0 | \$0 |

Tip ID: SCL050081 Amend: 2007-00 Status: ACTIVE **CURRENT** RTP ID: 22869 CTIPS ID: 20600003860

Sponsoring Agency: San Jose

Implementing Agency: San Jose

Project Name: Lower Guadalupe River Trail

AQ Code: 3.02

Review: AA

Description: San Jose: From I-880 to Gold Street; Construct 6mile trail including safety enhancement and improvements.
HPP# 1943

Reason: 2007 TIP Development

Trans System: LOCAL RD

Mode: BIKE/PED

Project Type: OTHER

Purpose: EXPANSION

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|--------------|-----------|-----------|-------------|-------------|-------------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | EARMARK-T3 | \$4,677,000 | \$0 | \$0 | \$0 | \$0 | \$4,677,000 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$7,032,000 | \$0 | \$0 | \$0 | \$6,712,000 | \$320,000 | \$0 | \$0 |
| ENV | EARMARK-T3 | \$175,000 | \$175,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENV | LOCAL GEN FUND | \$44,000 | \$44,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | EARMARK-T3 | \$1,362,000 | \$0 | \$0 | \$1,362,000 | \$0 | \$0 | \$0 | \$0 |
| PSE | LOCAL GEN FUND | \$341,000 | \$0 | \$0 | \$341,000 | \$0 | \$0 | \$0 | \$0 |
| SCL050081 2007-00 Total Funding | | \$13,631,000 | \$219,000 | \$0 | \$1,703,000 | \$6,712,000 | \$4,997,000 | \$0 | \$0 |

End of Project SCL050081

Report of Amendment 2007-22

Tip ID: SCL050082 Amend: 2007-22 Status: PROPOSED **PROPOSED** RTP ID: 22861 CTIPS ID: 20600003861

Sponsoring Agency: San Jose

Implementing Agency: San Jose

Project Name: Bay Trail Reach 9

AQ Code: 3.02

Review: AA

Description: San Jose: Near Gold Street to the existing San Tomas Aquino Creek Trail; Preparation of CNST and ENVR documents for 1.2 miles of commuter/transportation trail, pedestrian bridge, and under-crossings with safety and enhancement improvements. HPP # 2084

Reason: In ROW phase: Amend in \$13,000 in other local funds in FY08 and amend fund year for \$50,000 in HPP Earmark funds from FY07 to FY08

Trans System: LOCAL RD

Mode: BIKE/PED

Project Type: OTHER

Purpose: EXPANSION

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-------------|-----------|-----------|-----------|-----------|-------------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | EARMARK-T3 | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$80,000 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$1,420,000 | \$0 | \$0 | \$0 | \$0 | \$1,420,000 | \$0 | \$0 |
| ENV | EARMARK-T3 | \$180,000 | \$0 | \$0 | \$180,000 | \$0 | \$0 | \$0 | \$0 |
| PE | LOCAL GEN FUND | \$270,000 | \$270,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | EARMARK-T3 | \$365,000 | \$0 | \$0 | \$0 | \$365,000 | \$0 | \$0 | \$0 |
| ROW | EARMARK-T3 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 |
| ROW | LOCAL GEN FUND | \$13,000 | \$0 | \$0 | \$0 | \$13,000 | \$0 | \$0 | \$0 |
| SCL050082 2007-22 Total Funding | | \$2,378,000 | \$270,000 | \$0 | \$180,000 | \$428,000 | \$1,500,000 | \$0 | \$0 |

Tip ID: SCL050082 Amend: 2007-00 Status: ACTIVE **CURRENT** RTP ID: 22861 CTIPS ID: 20600003861

Sponsoring Agency: San Jose

Implementing Agency: San Jose

Project Name: Bay Trail Reach 9

AQ Code: 3.02

Review: AA

Description: San Jose: Near Gold Street to the existing San Tomas Aquino Creek Trail; Preparation of CNST and ENVR documents for 1.2 miles of commuter/transportation trail, pedestrian bridge, and under-crossings with safety and enhancement improvements. HPP # 2084

Reason: 2007 TIP Development

Trans System: LOCAL RD

Mode: BIKE/PED

Project Type: OTHER

Purpose: EXPANSION

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-------------|-----------|-----------|-----------|-----------|-------------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | EARMARK-T3 | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$80,000 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$1,420,000 | \$0 | \$0 | \$0 | \$0 | \$1,420,000 | \$0 | \$0 |
| ENV | EARMARK-T3 | \$180,000 | \$0 | \$0 | \$180,000 | \$0 | \$0 | \$0 | \$0 |
| PE | LOCAL GEN FUND | \$270,000 | \$270,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | EARMARK-T3 | \$365,000 | \$0 | \$0 | \$0 | \$365,000 | \$0 | \$0 | \$0 |
| ROW | EARMARK-T3 | \$50,000 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 |
| SCL050082 2007-00 Total Funding | | \$2,365,000 | \$270,000 | \$0 | \$230,000 | \$365,000 | \$1,500,000 | \$0 | \$0 |

End of Project SCL050082

Report of Amendment 2007-22

Tip ID: SCL070001 Amend: 2007-22 Status: PROPOSED **PROPOSED** RTP ID: 21011 CTIPS ID: 20600003868

Sponsoring Agency: Los Gatos

Implementing Agency: Los Gatos

Project Name: Los Gatos Creek Bridge

AQ Code: Non-Exempt

Review: AA

Description: Los Gatos: Roberts Road at Los Gatos Creek (south of Blossom Hill Rd; Replace one lane bridge with 2 lane bridge (Bridge No. 37C0343).

Reason: Amend in \$1,000 in FY07 and \$1,000 in FY11 in other local funds.

Trans System: LOCAL RD

Mode: LOCAL ROAD

Project Type: OTHER

Purpose: EXPANSION

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-------------|-------|-----------|-----------|----------|----------|----------|-------------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | HBRR | \$1,616,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,616,000 |
| CON | LOCAL GEN FUND | \$210,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$210,000 |
| ENV | HBRR | \$259,000 | \$0 | \$0 | \$259,000 | \$0 | \$0 | \$0 | \$0 |
| ENV | LOCAL GEN FUND | \$34,000 | \$0 | \$0 | \$34,000 | \$0 | \$0 | \$0 | \$0 |
| SCL070001 2007-22 Total Funding | | \$2,119,000 | \$0 | \$0 | \$293,000 | \$0 | \$0 | \$0 | \$1,826,000 |

Tip ID: SCL070001 Amend: 2007-00 Status: ACTIVE **CURRENT** RTP ID: 21011 CTIPS ID: 20600003868

Sponsoring Agency: Los Gatos

Implementing Agency: Los Gatos

Project Name: Los Gatos Creek Bridge

AQ Code: Non-Exempt

Review: AA

Description: Los Gatos: Roberts Road at Los Gatos Creek (south of Blossom Hill Rd; Replace one lane bridge with 2 lane bridge (Bridge No. 37C0343).

Reason: 2007 TIP Development

Trans System: LOCAL RD

Mode: LOCAL ROAD

Project Type: OTHER

Purpose: EXPANSION

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-------------|-------|-----------|-----------|----------|----------|----------|-------------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | HBRR | \$1,616,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,616,000 |
| CON | LOCAL GEN FUND | \$209,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$209,000 |
| ENV | HBRR | \$259,000 | \$0 | \$0 | \$259,000 | \$0 | \$0 | \$0 | \$0 |
| ENV | LOCAL GEN FUND | \$33,000 | \$0 | \$0 | \$33,000 | \$0 | \$0 | \$0 | \$0 |
| SCL070001 2007-00 Total Funding | | \$2,117,000 | \$0 | \$0 | \$292,000 | \$0 | \$0 | \$0 | \$1,825,000 |

End of Project SCL070001

Report of Amendment 2007-22

Tip ID: SCL070010 Amend: 2007-22 Status: PROPOSED **PROPOSED** RTP ID: 22423 CTIPS ID: 20600004013

Sponsoring Agency: MTC Implementing Agency: Gilroy
 Project Name: Gilroy Pedestrian Enhancement AQ Code: 3.02 Review: AA
 Description: Gilroy: Along Miller Sough; Construct sidewalks and a pedestrian bridge (Lifeline).
 Reason: Amend Implementing agency from MTC to Gilroy
 Trans System: LOCAL RD Mode: BIKE/PED Project Type: BRIDGE Purpose: OTHER

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-----------|-------|-----------|----------|----------|-----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | CMAQ-T3 | \$323,000 | \$0 | \$0 | \$0 | \$0 | \$323,000 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$257,000 | \$0 | \$0 | \$0 | \$0 | \$257,000 | \$0 | \$0 |
| PE | LOCAL GEN FUND | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$0 |
| SCL070010 2007-22 Total Funding | | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$0 | \$0 |

Tip ID: SCL070010 Amend: 2007-04 Status: ACTIVE **CURRENT** RTP ID: 22423 CTIPS ID: 20600004013

Sponsoring Agency: MTC Implementing Agency: MTC
 Project Name: Gilroy Pedestrian Enhancement AQ Code: 3.02 Review: AA
 Description: Gilroy: Along Miller Sough; Construct sidewalks and a pedestrian bridge (Lifeline).
 Reason: Amend in new Lifeline Program project.
 Trans System: LOCAL RD Mode: BIKE/PED Project Type: BRIDGE Purpose: OTHER

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-----------|-------|-----------|----------|----------|-----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | CMAQ-T3 | \$323,000 | \$0 | \$0 | \$0 | \$0 | \$323,000 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$257,000 | \$0 | \$0 | \$0 | \$0 | \$257,000 | \$0 | \$0 |
| PE | LOCAL GEN FUND | \$20,000 | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$0 |
| SCL070010 2007-04 Total Funding | | \$600,000 | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$0 | \$0 |

End of Project SCL070010

Report of Amendment 2007-22

Tip ID: SCL070017 Amend: 2007-22 Status: PROPOSED **PROPOSED** RTP ID: 22423 CTIPS ID: 20600004020

Sponsoring Agency: MTC

Implementing Agency: San Jose

Project Name: Auto Repair & Assistance Program

AQ Code:

Review:

Description: Santa Clara County: Auto repair funding assist grants (Lifeline).

Reason: Amend in \$10K in 5316 JARC funds in FY08.

Trans System: LOCAL RD

Mode: OTHER

Project Type: OTHER

Purpose: MAINT/REHAB

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-----------|-------|-----------|-----------|----------|----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | 5316-T3 | \$75,000 | \$0 | \$0 | \$65,000 | \$10,000 | \$0 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$75,000 | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$0 |
| SCL070017 2007-22 Total Funding | | \$150,000 | \$0 | \$0 | \$140,000 | \$10,000 | \$0 | \$0 | \$0 |

Tip ID: SCL070017 Amend: 2007-06 Status: ACTIVE **CURRENT** RTP ID: 22423 CTIPS ID: 20600004020

Sponsoring Agency: MTC

Implementing Agency: MTC

Project Name: Auto Repair & Assistance Program

AQ Code:

Review:

Description: Santa Clara County: Auto repair funding assist grants (Lifeline).

Reason: Amend in new Lifeline Program project.

Trans System: LOCAL RD

Mode: OTHER

Project Type: OTHER

Purpose: MAINT/REHAB

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-----------|-------|-----------|-----------|----------|----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | 5316-T3 | \$65,000 | \$0 | \$0 | \$65,000 | \$0 | \$0 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$75,000 | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$0 |
| SCL070017 2007-06 Total Funding | | \$140,000 | \$0 | \$0 | \$140,000 | \$0 | \$0 | \$0 | \$0 |

End of Project SCL070017

Report of Amendment 2007-22

| | | | | | |
|--|-----------------------|---------------------------------------|-----------------|-----------------------------|------------------|
| Tip ID: SCL070028 | Amend: 2007-22 | Status: PROPOSED | PROPOSED | RTP ID: 22247 | CTIPS ID: |
| Sponsoring Agency: Los Altos | | Implementing Agency: Los Altos | | | |
| Project Name: Los Altos Adobe Creek Bike/Ped Bridge Replacement | | AQ Code: | | Review: AA | |
| Description: Los Altos: Bridge that crosses Adobe Creek along the Hetch Hetchy ROW and connects Los Altos with Palo Alto; Replacement bridge. | | | | | |
| Reason: Fund source change: Change CMAQ funds to TDA funds, as project is CMAQ ineligible | | | | | |
| Trans System: LOCAL RD | Mode: BIKE | Project Type: BRIDGE | | Purpose: MAINT/REHAB | |

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-----------|-------|-----------|----------|-----------|----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | LOCAL GEN FUND | \$34,410 | \$0 | \$0 | \$0 | \$34,410 | \$0 | \$0 | \$0 |
| CON | TDA3 | \$266,000 | \$0 | \$0 | \$0 | \$266,000 | \$0 | \$0 | \$0 |
| PE | LOCAL GEN FUND | \$10,000 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 |
| SCL070028 2007-22 Total Funding | | \$310,410 | \$0 | \$0 | \$0 | \$310,410 | \$0 | \$0 | \$0 |

| | | | | | | | | | | |
|---------------------------------|----------------|--|---------|----------------------|----------|-----------|----------|---------------|-----------|-------------|
| Tip ID: | SCL070028 | Amend: | 2007-16 | Status: | ACTIVE | CURRENT | RTP ID: | 22247 | CTIPS ID: | |
| Sponsoring Agency: | | Los Altos | | Implementing Agency: | | Los Altos | | | | |
| Project Name: | | Adobe Creek Bike and Ped Bridge Replacement | | | | AQ Code: | | Review: | | AA |
| Description: | | Los Altos: Bridge that crosses Adobe Creek along the Hetch Hetchy ROW and connects Los Altos with Palo Alto; Replacement bridge. | | | | | | | | |
| Reason: | | Replace \$35K in CMAQ funds with \$34,410 in Local funds in CON phase | | | | | | | | |
| Trans System: | | LOCAL RD | | Mode: | | BIKE | | Project Type: | | BRIDGE |
| | | | | | | | | Purpose: | | MAINT/REHAB |
| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | |
| TIP Funding | | | | | | | | | | |
| CON | CMAQ-T3 | \$266,000 | \$0 | \$0 | \$0 | \$266,000 | \$0 | \$0 | \$0 | |
| CON | LOCAL GEN FUND | \$34,410 | \$0 | \$0 | \$0 | \$34,410 | \$0 | \$0 | \$0 | |
| PE | LOCAL GEN FUND | \$10,000 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | \$0 | |
| SCL070028 2007-16 Total Funding | | \$310,410 | \$0 | \$0 | \$0 | \$310,410 | \$0 | \$0 | \$0 | |

End of Project SCL070028

Report of Amendment 2007-22

| | | | | | | | | | | |
|---------------------------------|--|-------------|---------|-----------|----------|----------------------|--------------|----------|-----------|-------------|
| Tip ID: | SCL070040 | Amend: | 2007-22 | Status: | PROPOSED | PROPOSED | RTP ID: | 22007 | CTIPS ID: | |
| Sponsoring Agency: | San Jose | | | | | Implementing Agency: | San Jose | | | |
| Project Name: | San Jose - Jackson Street Pedestrian Imps. | | | | | AQ Code: | 3.02 | | Review: | |
| Description: | San Jose: On Jackson Street between 1st & 4th Streets: Construct pedestrian-oriented improvements including decorative sidewalks, bulbouts, lighting, banners, shade trees, bike racks & street furniture. | | | | | | | | | |
| Reason: | Amend Implementing agency and Sponsor from MTC to San Jose | | | | | | | | | |
| Trans System: | LOCAL RD | | Mode: | BIKE/PED | | Project Type: | ENHANCEMENTS | | Purpose: | ENHANCEMENT |
| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | |
| TIP Funding | | | | | | | | | | |
| CON | CMAQ-T3 | \$865,000 | \$0 | \$0 | \$0 | \$0 | \$865,000 | \$0 | \$0 | |
| CON | LOCAL GEN FUND | \$169,000 | \$0 | \$0 | \$0 | \$0 | \$169,000 | \$0 | \$0 | |
| CON | RIP-TE-T3 | \$435,000 | \$0 | \$0 | \$0 | \$0 | \$435,000 | \$0 | \$0 | |
| ENV | LOCAL GEN FUND | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$30,000 | \$0 | \$0 | |
| PSE | LOCAL GEN FUND | \$37,000 | \$0 | \$0 | \$0 | \$0 | \$37,000 | \$0 | \$0 | |
| ROW | LOCAL GEN FUND | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | |
| SCL070040 2007-22 Total Funding | | \$1,546,000 | \$0 | \$0 | \$0 | \$0 | \$1,546,000 | \$0 | \$0 | |

| | | | | | | | | | | | | | |
|---------------------------------|----------------|-------------|----------|-----------|--|----------------------|---------------|----------|-----------|--------------|----------|--|-------------|
| Tip ID: | SCL070040 | Amend: | 2007-17 | Status: | ACTIVE | CURRENT | RTP ID: | 22007 | CTIPS ID: | | | | |
| Sponsoring Agency: | | | | | MTC | Implementing Agency: | | | | | MTC | | |
| Project Name: | | | | | San Jose - Jackson Street Pedestrian Imps. | AQ Code: | | | 3.02 | Review: | | | |
| Description: | | | | | San Jose: On Jackson Street between 1st & 4th Streets: Construct pedestrian-oriented improvements including decorative sidewalks, bulbouts, lighting, banners, shade trees, bike racks & street furniture. | | | | | | | | |
| Reason: | | | | | Amend in a new project with CMAQ funds of \$865,000 and TE funds of \$435,000. | | | | | | | | |
| Trans System: | | | LOCAL RD | Mode: | | BIKE/PED | Project Type: | | | ENHANCEMENTS | Purpose: | | ENHANCEMENT |
| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | | | | |
| TIP Funding | | | | | | | | | | | | | |
| CON | CMAQ-T3 | \$865,000 | \$0 | \$0 | \$0 | \$0 | \$865,000 | \$0 | \$0 | | | | |
| CON | LOCAL GEN FUND | \$169,000 | \$0 | \$0 | \$0 | \$0 | \$169,000 | \$0 | \$0 | | | | |
| CON | RIP-TE-T3 | \$435,000 | \$0 | \$0 | \$0 | \$0 | \$435,000 | \$0 | \$0 | | | | |
| ENV | LOCAL GEN FUND | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$30,000 | \$0 | \$0 | | | | |
| PSE | LOCAL GEN FUND | \$37,000 | \$0 | \$0 | \$0 | \$0 | \$37,000 | \$0 | \$0 | | | | |
| ROW | LOCAL GEN FUND | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 | | | | |
| SCL070040 2007-17 Total Funding | | \$1,546,000 | \$0 | \$0 | \$0 | \$0 | \$1,546,000 | \$0 | \$0 | | | | |

End of Project SCL070040

Report of Amendment 2007-22

Tip ID: SCL991007 Amend: 2007-22 Status: PROPOSED **PROPOSED** RTP ID: 21001 CTIPS ID: 20600001323

Sponsoring Agency: San Jose

Implementing Agency: San Jose

Project Name: Stevens Creek Blvd/Winchester Blvd ITS

AQ Code: 1.07

Review: AA

Description: San Jose: Stevens Creek Blvd/Winchester Blvd; Install ITS infrastructure along a highly congested MTS regional arterial corridor.

Reason: Funding Change - Split \$500K CMAQ fund line to reflect actual obligation - partial obligations in FY 2004-05 and FY 2007-08.

Trans System: LOCAL RD

Mode: LOCAL ROAD

Project Type: OTHER

Purpose: SYSTMGMT

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-------------|-------------|-----------|-----------|-----------|----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | CMAQ-T2 | \$2,786,000 | \$2,786,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | CMAQ-T3 | \$974,000 | \$213,604 | \$0 | \$474,000 | \$286,396 | \$0 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$131,365 | \$70,000 | \$0 | \$61,365 | \$0 | \$0 | \$0 | \$0 |
| CON | TFCA-AB | \$347,000 | \$347,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | CMAQ-T2 | \$962,000 | \$962,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | CMAQ-T3 | \$26,000 | \$0 | \$0 | \$26,000 | \$0 | \$0 | \$0 | \$0 |
| PSE | LOCAL GEN FUND | \$93,828 | \$0 | \$0 | \$93,828 | \$0 | \$0 | \$0 | \$0 |
| PSE | RIP-T2 | \$125,000 | \$125,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL991007 2007-22 Total Funding | | \$5,445,193 | \$4,503,604 | \$0 | \$655,193 | \$286,396 | \$0 | \$0 | \$0 |

Tip ID: SCL991007 Amend: 2007-14 Status: ACTIVE **CURRENT** RTP ID: 94109 CTIPS ID: 20600001323

Sponsoring Agency: San Jose

Implementing Agency: San Jose

Project Name: Stevens Creek Blvd/Winchester Blvd ITS

AQ Code: 1.07

Review: AA

Description: San Jose: Stevens Creek Blvd/Winchester Blvd; Install ITS infrastructure along a highly congested MTS regional arterial corridor.

Reason: Amend in \$500k in CMAQ funds plus local match.

Trans System: LOCAL RD

Mode: LOCAL ROAD

Project Type: OTHER

Purpose: SYSTMGMT

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-------------|-------------|-----------|-----------|----------|----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | CMAQ-T2 | \$2,786,000 | \$2,786,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | CMAQ-T3 | \$974,000 | \$500,000 | \$0 | \$474,000 | \$0 | \$0 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$131,365 | \$70,000 | \$0 | \$61,365 | \$0 | \$0 | \$0 | \$0 |
| CON | TFCA-AB | \$347,000 | \$347,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | CMAQ-T2 | \$962,000 | \$962,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | CMAQ-T3 | \$26,000 | \$0 | \$0 | \$26,000 | \$0 | \$0 | \$0 | \$0 |
| PSE | LOCAL GEN FUND | \$93,828 | \$0 | \$0 | \$93,828 | \$0 | \$0 | \$0 | \$0 |
| PSE | RIP-T2 | \$125,000 | \$125,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCL991007 2007-14 Total Funding | | \$5,445,193 | \$4,790,000 | \$0 | \$655,193 | \$0 | \$0 | \$0 | \$0 |

End of Project SCL991007

Report of Amendment 2007-22

Tip ID: SF-050024 Amend: 2007-22 Status: PROPOSED **PROPOSED** RTP ID: 94636 CTIPS ID: 20600003616

Sponsoring Agency: MUNI Implementing Agency: MUNI
 Project Name: Train Control & Trolley Signal Rehab/Replace AQ Code: 2.09 Review: AA
 Description: Muni: Rehabilitate or replace elements of the Wayside/Central Train Control & trolley Signal Systems.
 Reason: Amend scope and description of the project to include central and trolley signalization
 Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|------------------|--------------|-------------|-----------|-------------|-------------|-------------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | 5309-T3 | \$16,112,000 | \$2,568,000 | \$0 | \$2,844,000 | \$3,200,000 | \$7,500,000 | \$0 | \$0 |
| CON | BT-664 | \$730,452 | \$642,000 | \$0 | \$0 | \$88,452 | \$0 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$4,028,000 | \$642,000 | \$0 | \$711,000 | \$800,000 | \$1,875,000 | \$0 | \$0 |
| CON | SALESTAX-TRANSIT | \$712,000 | \$0 | \$0 | \$0 | \$712,000 | \$0 | \$0 | \$0 |
| SF-050024 2007-22 Total Funding | | \$21,582,452 | \$3,852,000 | \$0 | \$3,555,000 | \$4,800,452 | \$9,375,000 | \$0 | \$0 |

Tip ID: SF-050024 Amend: 2007-24 Status: PROPOSED **CURRENT** RTP ID: 94636 CTIPS ID: 20600003616

Sponsoring Agency: MUNI Implementing Agency: MUNI
 Project Name: Wayside Train Control AQ Code: 2.09 Review: AA
 Description: Muni: Replace or rehabilitate elements of the Wayside Train Control system.
 Reason: FY 2008-09 POP Amendment
 Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: MAINT/REHAB

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|------------------|--------------|-------------|-----------|-------------|-------------|-------------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | 5309-T3 | \$16,112,000 | \$2,568,000 | \$0 | \$2,844,000 | \$3,200,000 | \$7,500,000 | \$0 | \$0 |
| CON | BT-664 | \$730,452 | \$642,000 | \$0 | \$0 | \$88,452 | \$0 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$4,028,000 | \$642,000 | \$0 | \$711,000 | \$800,000 | \$1,875,000 | \$0 | \$0 |
| CON | SALESTAX-TRANSIT | \$712,000 | \$0 | \$0 | \$0 | \$712,000 | \$0 | \$0 | \$0 |
| SF-050024 2007-24 Total Funding | | \$21,582,452 | \$3,852,000 | \$0 | \$3,555,000 | \$4,800,452 | \$9,375,000 | \$0 | \$0 |

End of Project SF-050024

Report of Amendment 2007-22

Tip ID: SF-070022 Amend: 2007-22 Status: PROPOSED **PROPOSED** RTP ID: 22423 CTIPS ID: 20600004032

Sponsoring Agency: MTC Implementing Agency: MUNI
 Project Name: Operating Assistance - Route 29 AQ Code: 2.01 Review: AA

Description: Muni: Operating assistance for additional two buses for the route 29 service (JARC).

Reason: Change implementing agency from MTC to SFMTA

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-----------|-----------|-----------|-----------|----------|----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | 5316-T2 | \$525,000 | \$525,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$215,000 | \$0 | \$0 | \$215,000 | \$0 | \$0 | \$0 | \$0 |
| CON | STA-REV | \$255,000 | \$92,000 | \$0 | \$163,000 | \$0 | \$0 | \$0 | \$0 |
| SF-070022 2007-22 Total Funding | | \$995,000 | \$617,000 | \$0 | \$378,000 | \$0 | \$0 | \$0 | \$0 |

Tip ID: SF-070022 Amend: 2007-09 Status: ACTIVE **CURRENT** RTP ID: 22423 CTIPS ID: 20600004032

Sponsoring Agency: MTC Implementing Agency: MTC
 Project Name: Operating Assistance - Route 29 AQ Code: 2.01 Review: AA

Description: Muni: Operating assistance for additional two buses for the route 29 service (JARC).

Reason: Update project costs.

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: OPERATIONS

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-----------|-----------|-----------|-----------|----------|----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | 5316-T2 | \$525,000 | \$525,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$215,000 | \$0 | \$0 | \$215,000 | \$0 | \$0 | \$0 | \$0 |
| CON | STA-REV | \$255,000 | \$92,000 | \$0 | \$163,000 | \$0 | \$0 | \$0 | \$0 |
| SF-070022 2007-09 Total Funding | | \$995,000 | \$617,000 | \$0 | \$378,000 | \$0 | \$0 | \$0 | \$0 |

End of Project SF-070022

Report of Amendment 2007-22

Tip ID: **SM-050046** Amend: 2007-22 Status: PROPOSED **PROPOSED** RTP ID: 21011 CTIPS ID: 20600003915

Sponsoring Agency: Daly City

Implementing Agency: Daly City

Project Name: Daly City - Mission St. Pedestrian Imps.- Phase I

AQ Code: 3.02

Review: AA

Description: Daly City: Corner of Mission St. & John Daly Blvd & on Mission St. from John Daly Blvd to Alp St.: Construct transit & ped improvements including crossing & real time transit info (TLC/HIP).

Reason: Transfer \$225K in CMAQ funds from CON phase to PSE phase in FY09 and amend in \$19K in other local funds

Trans System: STATE HWY

Mode: PED

Project Type: ENHANCEMENTS

Purpose: ENHANCEMENT

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-------------|----------|-----------|-----------|----------|-------------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | CMAQ-T3 | \$1,862,000 | \$0 | \$0 | \$0 | \$0 | \$1,862,000 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$275,000 | \$0 | \$0 | \$0 | \$0 | \$275,000 | \$0 | \$0 |
| PSE | CMAQ-T3 | \$446,000 | \$88,000 | \$0 | \$133,000 | \$0 | \$225,000 | \$0 | \$0 |
| PSE | LOCAL GEN FUND | \$48,000 | \$0 | \$0 | \$18,000 | \$0 | \$30,000 | \$0 | \$0 |
| SM-050046 2007-22 Total Funding | | \$2,631,000 | \$88,000 | \$0 | \$151,000 | \$0 | \$2,392,000 | \$0 | \$0 |

Tip ID: **SM-050046** Amend: 2007-16 Status: ACTIVE **CURRENT** RTP ID: 21011 CTIPS ID: 20600003915

Sponsoring Agency: Daly City

Implementing Agency: Daly City

Project Name: Daly City - Mission St. Pedestrian Imps.- Phase I

AQ Code: 3.02

Review: AA

Description: Daly City: Corner of Mission St. & John Daly Blvd & on Mission St. from John Daly Blvd to Alp St.: Construct transit & ped improvements including crossing & real time transit info (TLC/HIP).

Reason: Amend in \$286K in CMAQ funds plus local match funds.

Trans System: STATE HWY

Mode: PED

Project Type: ENHANCEMENTS

Purpose: ENHANCEMENT

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-------------|----------|-----------|-----------|----------|-------------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | CMAQ-T3 | \$2,087,000 | \$0 | \$0 | \$0 | \$0 | \$2,087,000 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$275,000 | \$0 | \$0 | \$0 | \$0 | \$275,000 | \$0 | \$0 |
| PSE | CMAQ-T3 | \$221,000 | \$88,000 | \$0 | \$133,000 | \$0 | \$0 | \$0 | \$0 |
| PSE | LOCAL GEN FUND | \$29,000 | \$0 | \$0 | \$0 | \$0 | \$29,000 | \$0 | \$0 |
| SM-050046 2007-16 Total Funding | | \$2,612,000 | \$88,000 | \$0 | \$133,000 | \$0 | \$2,391,000 | \$0 | \$0 |

End of Project SM-050046

Report of Amendment 2007-22

Tip ID: SM-070023 Amend: 2007-22 Status: PROPOSED **PROPOSED** RTP ID: 22423 CTIPS ID: 20600004052

Sponsoring Agency: MTC

Implementing Agency: SSF

Project Name: Public Transportation Workshops

AQ Code: 2.01

Review: AA

Description: San Mateo County: Assistance to conduct workshop to train low-income Spanish and English speaking individuals about effectively use public transportation (JARC).

Reason: Amend in \$10K in 5316 JARC funds in FY08.

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: OTHER

Purpose: OTHER

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|----------|----------|-----------|----------|----------|----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | 5316-T2 | \$24,053 | \$13,000 | \$0 | \$11,053 | \$0 | \$0 | \$0 | \$0 |
| CON | 5316-T3 | \$9,730 | \$0 | \$0 | \$0 | \$9,730 | \$0 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$26,000 | \$26,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STA-REV | \$15,000 | \$8,000 | \$0 | \$7,000 | \$0 | \$0 | \$0 | \$0 |
| SM-070023 2007-22 Total Funding | | \$74,783 | \$47,000 | \$0 | \$18,053 | \$9,730 | \$0 | \$0 | \$0 |

Tip ID: SM-070023 Amend: 2007-04 Status: ACTIVE **CURRENT** RTP ID: 22423 CTIPS ID: 20600004052

Sponsoring Agency: MTC

Implementing Agency: MTC

Project Name: Public Transportation Workshops

AQ Code: 2.01

Review: AA

Description: San Mateo County: Assistance to conduct workshop to train low-income Spanish and English speaking individuals about effectively use public transportation (JARC).

Reason: Amend in new Lifeline Program project.

Trans System: TRANSIT

Mode: OTHER TRANSIT

Project Type: OTHER

Purpose: OTHER

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|----------|----------|-----------|----------|----------|----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | 5316-T2 | \$24,000 | \$13,000 | \$0 | \$11,000 | \$0 | \$0 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$26,000 | \$26,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CON | STA-REV | \$15,000 | \$8,000 | \$0 | \$7,000 | \$0 | \$0 | \$0 | \$0 |
| SM-070023 2007-04 Total Funding | | \$65,000 | \$47,000 | \$0 | \$18,000 | \$0 | \$0 | \$0 | \$0 |

End of Project SM-070023

Report of Amendment 2007-22

| | | | | | | | | | | |
|---------------------------------|--|-----------|---------|-----------|----------|----------------------|--------------|----------|----------------------|---|
| Tip ID: | SM-070039 | Amend: | 2007-22 | Status: | PROPOSED | PROPOSED | RTP ID: | 21011 | CTIPS ID: | * |
| Sponsoring Agency: | San Mateo Co | | | | | Implementing Agency: | San Mateo Co | | | |
| Project Name: | Menlo Park - Santa Cruz Avenue Pedestrian Imps. | | | | | AQ Code: | 4.12 | | Review: | |
| Description: | In Menlo Park: On Santa Cruz Avenue from Alameda De Las Pulgas to Sand Hill Road; Pedestrian Improvements. | | | | | | | | | |
| Reason: | Amend program year for CON phase funds from FY08 to FY09 | | | | | | | | | |
| Trans System: | LOCAL RD | | Mode: | PED | | Project Type: | SIDEWALK | | Purpose: ENHANCEMENT | |
| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | |
| TIP Funding | | | | | | | | | | |
| CON | CMAQ-T3 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | |
| CON | GASTAX | \$28,000 | \$0 | \$0 | \$0 | \$0 | \$28,000 | \$0 | \$0 | |
| PE | GASTAX | \$4,000 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | |
| PE | LOCAL GEN FUND | \$20,000 | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | |
| SM-070039 2007-22 Total Funding | | \$252,000 | \$0 | \$0 | \$0 | \$24,000 | \$228,000 | \$0 | \$0 | |

| | | | | | | | | | | |
|---------------------------------|---|-----------|---------|-----------|----------|----------------------|--------------|----------|-----------|-------------|
| Tip ID: | SM-070039 | Amend: | 2007-20 | Status: | ACTIVE | CURRENT | RTP ID: | 21011 | CTIPS ID: | |
| Sponsoring Agency: | San Mateo Co | | | | | Implementing Agency: | San Mateo Co | | | |
| Project Name: | Menlo Park - Santa Cruz Avenue Pedestrian Imps. | | | | | AQ Code: | 4.12 | | Review: | |
| Description: | In Menlo Park: On Santa Cruz Avenue from Alameda De Las Pulgas to Sand Hill Road; Pedestrian Improvements. | | | | | | | | | |
| Reason: | Change fund source of PE phase funds to Local funds and move \$20,000 from PE phase to CON phase. Amend in \$3,000 in Local funds | | | | | | | | | |
| Trans System: | LOCAL RD | | Mode: | PED | | Project Type: | SIDEWALK | | Purpose: | ENHANCEMENT |
| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | |
| TIP Funding | | | | | | | | | | |
| CON | CMAQ-T3 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | |
| CON | GASTAX | \$28,000 | \$0 | \$0 | \$0 | \$28,000 | \$0 | \$0 | \$0 | |
| PE | GASTAX | \$4,000 | \$0 | \$0 | \$0 | \$4,000 | \$0 | \$0 | \$0 | |
| PE | LOCAL GEN FUND | \$20,000 | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | |
| SM-070039 2007-20 Total Funding | | \$252,000 | \$0 | \$0 | \$0 | \$252,000 | \$0 | \$0 | \$0 | |

End of Project SM-070039

Report of Amendment 2007-22

| | | | | | |
|--|-----------------------|-------------------------------|-----------------------------------|-----------------------------|------------------|
| Tip ID: SM-070042 | Amend: 2007-22 | Status: PROPOSED | PROPOSED | RTP ID: 21011 | CTIPS ID: |
| Sponsoring Agency: Colma | | | Implementing Agency: Colma | | |
| Project Name: Colma - 'D' Street Pedestrian Enhancements | | | AQ Code: 4.12 | | Review: |
| Description: Colma: D Street Pedestrian Enhancement Project Sterling Park Residential to El Camino Real and the Colma BART Station. | | | | | |
| Reason: Amend program year for CON phase funds from FY08 to FY09 | | | | | |
| Trans System: LOCAL RD | Mode: PED | Project Type: SIDEWALK | | Purpose: ENHANCEMENT | |

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-----------|-------|-----------|----------|----------|-----------|----------|-------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | CMAQ-T3 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$0 | \$0 |
| PE | LOCAL GEN FUND | \$20,000 | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 |
| SM-070042 2007-22 Total Funding | | \$570,000 | \$0 | \$0 | \$0 | \$20,000 | \$550,000 | \$0 | \$0 |

| | | | | | | | | | | | | | | | |
|---------------------------------|----------------|--|---------|----------------------|----------|-----------|----------|---------------|-----------|----------|--|----------|--|-------------|--|
| Tip ID: | SM-070042 | Amend: | 2007-17 | Status: | ACTIVE | CURRENT | RTP ID: | 21011 | CTIPS ID: | | | | | | |
| Sponsoring Agency: | | Colma | | Implementing Agency: | | Colma | | | | | | | | | |
| Project Name: | | Colma - 'D' Street Pedestrian Enhancements | | AQ Code: | | 4.12 | | Review: | | | | | | | |
| Description: | | Colma: D Street Pedestrian Enhancement Project Sterling Park Residential to El Camino Real and the Colma BART Station. | | | | | | | | | | | | | |
| Reason: | | Amend in new project with \$250,000 in CMAQ funds and \$320,000 in local funds. | | | | | | | | | | | | | |
| Trans System: | | LOCAL RD | | Mode: | | PED | | Project Type: | | SIDEWALK | | Purpose: | | ENHANCEMENT | |
| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | | | | | | |
| TIP Funding | | | | | | | | | | | | | | | |
| CON | CMAQ-T3 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 | \$0 | \$0 | \$0 | | | | | | |
| CON | LOCAL GEN FUND | \$300,000 | \$0 | \$0 | \$0 | \$300,000 | \$0 | \$0 | \$0 | | | | | | |
| PE | LOCAL GEN FUND | \$20,000 | \$0 | \$0 | \$0 | \$20,000 | \$0 | \$0 | \$0 | | | | | | |
| SM-070042 2007-17 Total Funding | | \$570,000 | \$0 | \$0 | \$0 | \$570,000 | \$0 | \$0 | \$0 | | | | | | |

End of Project SM-070042

Report of Amendment 2007-22

Tip ID: SOL030002 Amend: 2007-22 Status: PROPOSED **PROPOSED** RTP ID: 21341 CTIPS ID: 20600002394

Sponsoring Agency: Fairfield

Implementing Agency: Fairfield

Project Name: Fairfield/Vacaville Intermodal Rail Station

AQ Code: Non-Exempt

Review: AA

Description: Fairfield: Capitol Corridor; Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot, and other station facilities.

Reason: Transfer \$495K of 5309 funds in FY06 from CON phase to PE phase

Trans System: TRANSIT

Mode: RAIL

Project Type: OTHER

Purpose: EXPANSION

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|--------------|-------------|-----------|-------------|-------------|--------------|--------------|-------------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | 5309-T3 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 |
| CON | 5309-T3-BUS | \$200,000 | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 |
| CON | BT-RM2 | \$16,681,000 | \$0 | \$0 | \$0 | \$0 | \$8,341,000 | \$8,340,000 | \$0 |
| CON | EARMARK-T2 | \$754,000 | \$0 | \$0 | \$0 | \$0 | \$754,000 | \$0 | \$0 |
| CON | LOCAL GEN FUND | \$5,166,000 | \$0 | \$0 | \$0 | \$0 | \$2,546,000 | \$2,620,000 | \$0 |
| CON | RIP-T3 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |
| ENV | TCI | \$125,000 | \$125,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | 5309-T3-BUS | \$1,466,437 | \$1,466,437 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | BT-RM2 | \$615,000 | \$0 | \$0 | \$615,000 | \$0 | \$0 | \$0 | \$0 |
| PE | GFSTIP-T2 | \$250,000 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | LOCAL GEN FUND | \$145,000 | \$145,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | BT-RM2 | \$2,400,000 | \$0 | \$0 | \$1,200,000 | \$1,200,000 | \$0 | \$0 | \$0 |
| PSE | LOCAL GEN FUND | \$75,000 | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | BT-RM2 | \$1,300,000 | \$0 | \$0 | \$1,300,000 | \$0 | \$0 | \$0 | \$0 |
| ROW | LOCAL GEN FUND | \$30,000 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | TCI | \$760,000 | \$760,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOL030002 2007-22 Total Funding | | \$34,167,437 | \$2,851,437 | \$0 | \$3,115,000 | \$1,400,000 | \$11,641,000 | \$11,160,000 | \$4,000,000 |

Report of Amendment 2007-22

| | | | | | | | | | | | | | | | | |
|---------------------------------|----------------|--------------|-------------|-----------|---|-------------|--------------|--------------|---------------|-------------|------------|---------|--|----------|--|-----------|
| Tip ID: | SOL030002 | Amend: | 2007-24 | Status: | PROPOSED | CURRENT | RTP ID: | 21341 | CTIPS ID: | 20600002394 | | | | | | |
| Sponsoring Agency: | | | | | Fairfield | | | | | | | | | | | |
| Implementing Agency: | | | | | Fairfield | | | | | | | | | | | |
| Project Name: | | | | | Fairfield/Vacaville Intermodal Rail Station | | | | AQ Code: | | Non-Exempt | Review: | | AA | | |
| Description: | | | | | Fairfield: Capitol Corridor; Construct train station with passenger platforms, pedestrian undercrossing, highway overcrossing, park and ride lot, and other station facilities. | | | | | | | | | | | |
| Reason: | | | | | FY08-FY09 POP Amendment | | | | | | | | | | | |
| Trans System: | | | TRANSIT | | Mode: | | RAIL | | Project Type: | | | OTHER | | Purpose: | | EXPANSION |
| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later | | | | | | | |
| TIP Funding | | | | | | | | | | | | | | | | |
| CON | 5309-T3 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 | | | | | | | |
| CON | 5309-T3-BUS | \$695,000 | \$495,000 | \$0 | \$0 | \$200,000 | \$0 | \$0 | \$0 | | | | | | | |
| CON | BT-RM2 | \$16,681,000 | \$0 | \$0 | \$0 | \$0 | \$8,341,000 | \$8,340,000 | \$0 | | | | | | | |
| CON | EARMARK-T2 | \$754,000 | \$0 | \$0 | \$0 | \$0 | \$754,000 | \$0 | \$0 | | | | | | | |
| CON | LOCAL GEN FUND | \$5,166,000 | \$0 | \$0 | \$0 | \$0 | \$2,546,000 | \$2,620,000 | \$0 | | | | | | | |
| CON | RIP-T3 | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 | | | | | | | |
| ENV | TCI | \$125,000 | \$125,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| PE | 5309-T3-BUS | \$971,437 | \$971,437 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| PE | BT-RM2 | \$615,000 | \$0 | \$0 | \$615,000 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| PE | GFSTIP-T2 | \$250,000 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| PE | LOCAL GEN FUND | \$145,000 | \$145,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| PSE | BT-RM2 | \$2,400,000 | \$0 | \$0 | \$1,200,000 | \$1,200,000 | \$0 | \$0 | \$0 | | | | | | | |
| PSE | LOCAL GEN FUND | \$75,000 | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| ROW | BT-RM2 | \$1,300,000 | \$0 | \$0 | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| ROW | LOCAL GEN FUND | \$30,000 | \$30,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| ROW | TCI | \$760,000 | \$760,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| SOL030002 2007-24 Total Funding | | \$34,167,437 | \$2,851,437 | \$0 | \$3,115,000 | \$1,400,000 | \$11,641,000 | \$11,160,000 | \$4,000,000 | | | | | | | |

End of Project SOL030002

Report of Amendment 2007-22

Tip ID: SOL050006 Amend: 2007-22 Status: PROPOSED **PROPOSED** RTP ID: 21869 CTIPS ID: 20600002955

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: Suisun Valley Rd Bridge Replacement

AQ Code: Non-Exempt

Review: AA

Description: Suisun City: Suisun Valley Rd at Bridge over Suisun Creek .4 miles West of June Williams Rd; Replace one lane bridge with 2 lane bridge.

Reason: Change fund source in CON phase in FY11 of HBRR to other local

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: BRIDGE

Purpose: EXPANSION

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-------------|-----------|-----------|----------|-----------|----------|----------|-------------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | HBRR | \$2,656,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,656,000 |
| CON | LOCAL GEN FUND | \$345,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$345,000 |
| PE | HBRR | \$326,000 | \$326,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | LOCAL GEN FUND | \$43,000 | \$43,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | HBP-T3 | \$89,000 | \$0 | \$0 | \$0 | \$89,000 | \$0 | \$0 | \$0 |
| PSE | LOCAL GEN FUND | \$12,000 | \$0 | \$0 | \$0 | \$12,000 | \$0 | \$0 | \$0 |
| ROW | HBRR | \$89,000 | \$0 | \$0 | \$0 | \$89,000 | \$0 | \$0 | \$0 |
| ROW | LOCAL GEN FUND | \$12,000 | \$0 | \$0 | \$0 | \$12,000 | \$0 | \$0 | \$0 |
| SOL050006 2007-22 Total Funding | | \$3,572,000 | \$369,000 | \$0 | \$0 | \$202,000 | \$0 | \$0 | \$3,001,000 |

Tip ID: SOL050006 Amend: 2007-06 Status: ACTIVE **CURRENT** RTP ID: 22899 CTIPS ID: 20600002955

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: Suisun Valley Rd Bridge Replacement

AQ Code: Non-Exempt

Review: AA

Description: Suisun City: Suisun Valley Rd at Bridge over Suisun Creek .4 miles West of June Williams Rd; Replace one lane bridge with 2 lane bridge.

Reason: Update project costs per latest Caltrans HBRR Program update.

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: BRIDGE

Purpose: EXPANSION

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|-------------|-----------|-----------|----------|-----------|----------|----------|-------------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | HBRR | \$3,001,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,001,000 |
| PE | HBRR | \$326,000 | \$326,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PE | LOCAL GEN FUND | \$42,000 | \$42,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PSE | HBP-T3 | \$89,000 | \$0 | \$0 | \$0 | \$89,000 | \$0 | \$0 | \$0 |
| PSE | LOCAL GEN FUND | \$12,000 | \$0 | \$0 | \$0 | \$12,000 | \$0 | \$0 | \$0 |
| ROW | HBRR | \$89,000 | \$0 | \$0 | \$0 | \$89,000 | \$0 | \$0 | \$0 |
| ROW | LOCAL GEN FUND | \$12,000 | \$0 | \$0 | \$0 | \$12,000 | \$0 | \$0 | \$0 |
| SOL050006 2007-06 Total Funding | | \$3,571,000 | \$368,000 | \$0 | \$0 | \$202,000 | \$0 | \$0 | \$3,001,000 |

End of Project SOL050006

Report of Amendment 2007-22

Tip ID: VAR991004 Amend: 2007-22 Status: PROPOSED **PROPOSED** RTP ID: 94001 CTIPS ID: 20600001920

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: Group Listing - Emergency Response (ER)

AQ Code: 4.13

Review: AA

Description: Regionwide: Lump Sum Emergency Response at various locations; State hwy projects to repair damage caused by natural disasters, civil unrest, or terrorist acts. Non-capacity increasing projects only.

Reason: Update project list and costs

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: OTHER

Purpose: MAINT/REHAB

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|-----------|---------------|---------------|-----------|-------------|-------------|-------------|-------------|-------------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | ERS-T2 | \$174,840,000 | \$169,000,000 | \$0 | \$1,000,000 | \$1,000,000 | \$1,840,000 | \$1,000,000 | \$1,000,000 |
| CON-CT | ERS-T2 | \$25,000,000 | \$25,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | ERS-T2 | \$2,410,000 | \$2,400,000 | \$0 | \$0 | \$0 | \$10,000 | \$0 | \$0 |
| VAR991004 2007-22 Total Funding | | \$202,250,000 | \$196,400,000 | \$0 | \$1,000,000 | \$1,000,000 | \$1,850,000 | \$1,000,000 | \$1,000,000 |

Tip ID: VAR991004 Amend: 2007-00 Status: ACTIVE **CURRENT** RTP ID: 94001 CTIPS ID: 20600001920

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: Lump Sum - Emergency Response (ER)

AQ Code: 4.13

Review: AA

Description: Regionwide: Lump Sum Emergency Response at various locations; State hwy projects to repair damage caused by natural disasters, civil unrest, or terrorist acts. Non-capacity increasing projects only.

Reason: 2007 TIP Development

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: OTHER

Purpose: MAINT/REHAB

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|-----------|---------------|---------------|-----------|-------------|-------------|-------------|-------------|-------------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | ERS-T2 | \$174,000,000 | \$169,000,000 | \$0 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 |
| CON-CT | ERS-T2 | \$25,000,000 | \$25,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROW | ERS-T2 | \$2,400,000 | \$2,400,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| VAR991004 2007-00 Total Funding | | \$201,400,000 | \$196,400,000 | \$0 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 |

End of Project VAR991004

Report of Amendment 2007-22

Tip ID: VAR991007 Amend: 2007-22 Status: PROPOSED **PROPOSED** RTP ID: 94522 CTIPS ID: 20600001923

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: Grouped Listing Local - Highway Bridge Program

AQ Code: 1.19

Review: AA

Description: Regional: Grouped Listing for local highway bridge program (HBP) or Highway Bridge Replacement and Rehabilitation (HBRR) Projects. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update project costs and project lists by a total of \$743K

Trans System: LOCAL RD

Mode: BRIDGE

Project Type: BRIDGE

Purpose: MAINT/REHAB

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|---------------|---------------|-----------|--------------|--------------|--------------|--------------|---------------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | AC-LOCAL | \$2,111,000 | \$0 | \$0 | \$2,111,000 | \$0 | \$0 | \$0 | \$0 |
| CON | BR-SEISMIC | \$13,430,000 | \$0 | \$0 | \$185,000 | \$1,422,000 | \$1,185,000 | \$4,225,000 | \$6,413,000 |
| CON | HBRR | \$431,239,000 | \$152,406,000 | \$0 | \$30,391,000 | \$24,921,000 | \$12,446,000 | \$69,617,000 | \$141,458,000 |
| CON | LOCAL GEN FUND | \$27,106,000 | \$4,403,000 | \$0 | \$4,027,000 | \$1,808,000 | \$429,000 | \$4,523,000 | \$11,916,000 |
| VAR991007 2007-22 Total Funding | | \$473,886,000 | \$156,809,000 | \$0 | \$36,714,000 | \$28,151,000 | \$14,060,000 | \$78,365,000 | \$159,787,000 |

Tip ID: VAR991007 Amend: 2007-11 Status: ACTIVE **CURRENT** RTP ID: 94036 CTIPS ID: 20600001923

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: Lump Sum Local - Highway Bridge Program

AQ Code: 1.19

Review: AA

Description: RegionWide: Lump sum local highway bridge program(HBP) Projects. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Update project costs based on latest Caltrans HBP program estimates.

Trans System: LOCAL RD

Mode: LOCAL ROAD

Project Type: OTHER

Purpose: MAINT/REHAB

| Phase | Fund Code | Total | Prior | Carryover | FY 06/07 | FY 07/08 | FY 08/09 | FY 09/10 | Later |
|---------------------------------|----------------|---------------|---------------|-----------|--------------|--------------|--------------|--------------|---------------|
| <i>TIP Funding</i> | | | | | | | | | |
| CON | AC-LOCAL | \$2,111,000 | \$0 | \$0 | \$2,111,000 | \$0 | \$0 | \$0 | \$0 |
| CON | BR-SEISMIC | \$13,430,000 | \$0 | \$0 | \$185,000 | \$1,422,000 | \$1,185,000 | \$4,225,000 | \$6,413,000 |
| CON | HBRR | \$430,573,000 | \$152,406,000 | \$0 | \$30,000,000 | \$24,921,000 | \$12,306,000 | \$69,582,000 | \$141,358,000 |
| CON | LOCAL GEN FUND | \$27,029,000 | \$4,403,000 | \$0 | \$3,974,000 | \$1,808,000 | \$410,000 | \$4,518,000 | \$11,916,000 |
| VAR991007 2007-11 Total Funding | | \$473,143,000 | \$156,809,000 | \$0 | \$36,270,000 | \$28,151,000 | \$13,901,000 | \$78,325,000 | \$159,687,000 |

End of Project VAR991007

Report of Amendment 2007-22

Amendment Summary

| | Federal | State | Regional | Local | Total |
|------------------|---------------|---------------|--------------|--------------|-----------|
| Current: | \$731,019,752 | \$56,396,000 | \$22,073,452 | \$83,063,217 | |
| Proposed: | \$732,107,143 | \$55,196,000 | \$22,073,452 | \$83,939,217 | |
| Delta: | \$1,087,391 | (\$1,200,000) | \$0 | \$876,000 | \$763,391 |